FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Date: March 5, 2025

Bill Title: Relating to school-based health centers; declaring an emergency.

Government Unit(s) Affected: Oregon Health Authority, School Districts

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,951,200	\$ -	\$ -	\$ -	\$ 1,951,200	-	-
Total Fiscal Impact	\$ 1,951,200	\$ -	\$ -	\$ -	\$ 1,951,200	-	

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 2,257,229	\$ -	\$ -	\$ -	\$ 2,257,229	-	-
Total Fiscal Impact	\$ 2,257,229	\$ -	\$ -	\$ -	\$ 2,257,229	-	-

Measure Description

The measure increases the minimum annual amount of grants awarded by the Oregon Health Authority (OHA) to school-based health centers from \$60,000 to \$70,000 per year. The measure directs OHA to adjust the minimum annual amount for inflation every year, based on the Consumer Price Index for All Urban Consumers, West Region (All Items). The measure includes a blank appropriation of General Fund to OHA in the 2025-27 biennium to implement the measure.

Fiscal Analysis

Under current law, school-based health centers receive \$60,000 per year in base funding from OHA. Currently, 87 school-based health centers receive the \$60,000 per year in base funding, which totals \$10.4 million per biennium. The number of school-based health centers is projected to increase to 90 by the start of the 2025-27 biennium, increasing the cost under the current funding base to \$10.8 million per biennium, which OHA reports as the current service level budget for the 2025-27 biennium supports. Factoring in the new formula base of 90 school-based health centers receiving \$70,000 per year, the cost is projected to be \$12.8 million per biennium. The difference between the new formula base and the current formula base is a \$2 million General Fund increase above the current service level in the 2025-27 biennium. Adjusted for inflation by 2.4% annually, the difference increases to \$2.3 million General Fund in the 2027-29 biennium.

The measure is not anticipated to have a fiscal impact on school districts; however, school districts with a school-based health center may receive additional revenue if they have a school-based health center grant.

Relevant Dates

The measure declares an emergency and takes effect on July 1, 2025.

Measure: HB 3169