FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Reviewed by: Ben Ruef
Date: March 3, 2025

Bill Title: Relating to racing.

Government Unit(s) Affected: Oregon Racing Commission

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Racing Commission	\$ -	\$ -	\$ 998,420	\$ -	\$ 998,420	6	1.80
Total Fiscal Impact	\$ -	\$ -	\$ 998,420	\$ -	\$ 998,420	6	1.80

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Racing Commission	\$ -	\$ -	\$ 998,420	\$ -	\$ 998,420	6	1.80
Total Fiscal Impact	\$ -	\$ -	\$ 998,420	\$ -	\$ 998,420	6	1.80

Measure Description

The measure removes the requirement that the Oregon Racing Commission (ORC) transfer 25% of fees related to Multi-Jurisdictional Simulcasting and Interactive Wagering Totalizer Hubs to the General Fund. The measure permits ORC to retain the monies and adopt rules to distribute the monies to benefit the Oregon pari-mutuel racing industry.

Fiscal Analysis

Oregon Racing Commission

Removing the requirement to transfer 25% of online wagering revenue derived from Advance Deposit Wagering (ADW) hubs to the General Fund, an estimated \$1.7 million per biennium, allows the Commission to retain the additional revenue to support operations. ORC has an anticipated revenue shortfall at the 2025-27 current service level, which includes a reduction of 1.80 FTE across six existing positions. The additional revenues retained under this measure would allow ORC to fund personal services and supplies that would otherwise be cut from the agency's current service level due to a revenue shortfall, at an amount of \$998,420 for the 2025-27 biennium. The funding for ORC and personal services would improve safety measures and technologies within the racing industry. The remaining revenue is anticipated to increase the Commission's working capital balance.

Relevant Dates

The measure takes effect on January 1, 2026.

Measure: HB 3023