



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to Parkinson's disease registry; prescribing an effective date.

Government Unit(s) Affected: Oregon Health Authority, Judicial Department

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,470,058	\$ -		\$ -	\$ 1,470,058	7	4.79
Total Fiscal Impact	\$ 1,470,058	\$ -	\$ -	\$ -	\$ 1,470,058	7	4.79

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 1,470,576	\$ -		\$ -	\$ 1,470,576	5	5.00
Total Fiscal Impact	\$ 1,470,576	\$ -	\$ -	\$ -	\$ 1,470,576	5	5.00

- The fiscal impact identified in the table for OHA does not include the duplicate Other Funds expenditure limitation.

Measure Description

The measure creates a Parkinson's disease registry within the Oregon Health Authority (OHA) and directs OHA to establish rules for a Parkinson's Disease Advisory Committee to assist with the registry and reporting. The measure specifies minimum membership requirements and mandates biannual meetings for the committee. By December 1 of each year, the committee must submit its findings and potential legislative actions to the legislature. OHA is allowed to contract with a third party to develop and/or operate the registry. The measure takes effect on the 91st day after sine die but allows OHA to act before that date.

Fiscal Analysis

There are two components to OHA's fiscal impact: the staff required to support the advisory committee, assist with reporting, and engage stakeholders, and the development and maintenance of the registry. The estimated fiscal impact for reporting and committee support is \$797,565 General Fund and 4 full-time permanent positions (3.00 FTE) in 2025-27. This includes personal services and standard position-related services and supplies costs for two Operations and Policy Analyst 3 positions to oversee registry operations and the quality of reporting, one Program Analyst to coordinate registry staff and committee activities, and a Research Analyst 3 position for planning and coordinating research studies and developing recommendations. In the 2027-29 biennium, the four positions scale up to a full 4.00 FTE, increasing costs to \$1,055,768 General Fund.

The estimated fiscal impact to develop and maintain the registry is \$672,493 General Fund, \$657,376 Other Funds and 3 positions (1.79 FTE) in 2025-27, this includes duplicate Other Funds expenditure limitation necessary to record expenditures of the Office of Information Services through OHA's Shared Services budget

structure, excluding \$15,117 General Fund in statewide assessments and enterprise-wide costs. Should this measure be adopted, the expenditure limitation will need to be established to properly budget for these expenses. New positions include one full-time permanent Information Security Specialist 8 position to create the registry infrastructure, conduct analysis and design, and create development requirements, one full-time limited duration Information Security Specialist 8 to oversee compliance with Enterprise Information Services (EIS) requirements and coordinate implementation of the new registry and one full-time limited duration Project Manager 2 will support initial project execution. This estimate includes monthly platform fees estimated to be \$19,000 in 2025-27 and \$24,000 in 2027-29. Costs decrease to \$409,769 General Fund, \$404,730 Other Fund and 1 position (1.00 FTE) in 2027-29 as the two limited duration positions phase out and the remaining Information Security Specialist 8 shifts to full-time maintenance and operations support.

The measure requires the registry to be operative by July 1, 2026. However, due to projected development timelines, OHA believes the registry will not be operational before December 2026. While the measure allows OHA to contract with a vendor for the registry's development or maintenance, OHA believes that handling the work internally would be the most efficient option. OHA estimates a vendor would need at least 18 months to complete the work, pushing the registry operative date out to June 2027.

The Oregon State Hospital (OSH) raised concerns that the Parkinson's registry reporting requirement may be a violation of the Health Insurance Portability and Accountability Act's protected health information provisions. If legal action were required, OSH anticipates increased legal costs and HIPAA fines.

The measure has a minimal impact on the Oregon Judicial Department.

Relevant Dates

The measure takes effect on the 91st day after sine die.

Provisions related to the registry, the committee, data use, and disciplinary actions are operative January 1, 2026.

Members of the Parkinson's Disease Advisory Committee must be appointed by January 1, 2026.

The registry must be operative by July 1, 2026.

Temporary provisions requiring OHA to provide a 90-day notice for reporting are repealed on January 2, 2027.