FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to tribal consultation; declaring an emergency.

Government Unit(s) Affected: Commission on Indian Services, Cow Creek Band of Umpqua Indians, Burns Paiute Tribe, Coquille Indian Tribe, Confederated Tribes of Grand Ronde, Legislative Assembly, Confederated Tribes of Warm Springs, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Klamath Tribes, Confederated Tribes of Siletz, Office of the Governor, Confederated Tribes of Umatilla Indian Reservation, Task Force/Committee/Workgroup

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Office of the Governor	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	-	-
Total Fiscal Impact	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Office of the Governor	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ -		-

Measure Description

The measure establishes the 17-member Task Force on Tribal Consultation 2025 to identify and clarify requirements of state agencies to engage in tribal consultation. A similar 15-member task force was established by HB 3173 (2023), which sunset in December 2024. When feasible, members appointed by this measure shall be prior members of the Task Force on Tribal Consultation and continue work began by HB 3173 (2023). The bill directs the Office of the Governor to provide staff support for the 2025 task force.

Fiscal Analysis

The measure includes a one-time \$70,000 General Fund appropriation for the 2025-27 biennium to the Office of the Governor for providing staff support to the task force. The fiscal impact of staffing in additional agencies is anticipated to be absorbed within existing agency resources.

Office of the Governor

In working with the prior Task Force on Tribal Consultation, an external consulting entity was engaged to facilitate the task force and external engagement with the tribes. The \$70,000 General Fund would be dedicated to continuing these contract services and carry out the requirements of the task force. Deliverables shall include final recommendations, report materials, and a statewide agency and tribal government assessment.

Measure: HB 2069 - A

FISCAL IMPACT OF PROPOSED LEGISLATION

Legislative Assembly

The bill is expected to have a minimal impact on the Legislative Assembly. Two members of the task force would be legislative members and are entitled to per diem and travel reimbursement. Meetings are set by the chairperson, and it is unknown how often the task force would meet. However, assuming the task force meets nine times during the approximate 18-month period between the operative date of July 1, 2025, and sunsets December 31, 2026, the estimated per diem and travel reimbursement costs will total \$5,700. This amount includes the Federal Insurance Contribution Act (FICA) tax, assumes the per diem remains at \$157 per day, and estimates an average mileage of 171 miles at the current rate of \$0.655 per mile. This estimate could change based on the number of meetings held. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during the Legislative Session, or Task Force or Legislative Days.

Although the 2025-27 Legislative Assembly budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2025-27 budget, additional General Fund resources may be required.

Legislative Commission on Indian Services

This measure is anticipated to have a minimal impact for the Legislative Commission on Indian Services.

Federally recognized Tribes in Oregon

This measure is anticipated to have a minimal impact for the nine federally recognized Tribes in Oregon.

Relevant Dates

The measure declares an emergency and takes effect on passage, and the task force sunsets on December 31, 2026.

The task force is to report to an interim committee of the Legislative Assembly related to government by September 15, 2026.

Measure: HB 2069 - A