

Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to a wellness program for Oregon health care professionals; prescribing an effective date.

Government Unit(s) Affected: Department of Administrative Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative							
Services	\$ 1,600,000	\$-	\$-	\$-	\$ 1,600,000	-	-
Total Fiscal Impact	\$ 1,600,000	\$-	\$-	\$-	\$ 1,600,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative							
Services	\$-	\$-	\$-	\$-	\$-	-	-
Total Fiscal Impact	\$-	\$-	\$-	\$-	\$ -	-	-

Measure Description

This measure provides a one-time \$1.6 million General Fund appropriation in the 2025-27 biennium to the Department of Administrative Services (DAS) for distribution to the Oregon Wellness Program to support the well-being of health care professionals.

Fiscal Analysis

The total fiscal impact of this measure is \$1.6 million General Fund for the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the Oregon Wellness Program can be absorbed within current resources.

The measure includes an appropriation to DAS to distribute to the Oregon Wellness Program. This entity is a community-based organization, and its budget and performance are not subject to executive branch review, or approval or modification by the Legislatively Assembly. The measure is silent on the terms and conditions for distribution and oversight of funds. Therefore, it is assumed that the legislative intention is for DAS to use existing grantmaking or procurement contracts available to the agency for disbursement of funds, which may provide only limited programmatic and financial monitoring.

Relevant Dates

The measure takes effect on the 91st day after sine die.