# FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to childcare programs for people with governmental business; declaring an emergency.

Government Unit(s) Affected: Counties, Department of Administrative Services

# **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Administrative							
Services	\$ 420,000	\$-	\$-	\$-	\$ 420,000	-	-
Total Fiscal Impact	\$ 420,000	\$ -	\$ -	\$-	\$ 420,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Adeministrative							
Services	\$-	\$-	\$-	\$-	\$-	-	-
Total Fiscal Impact	\$ -	\$-	\$-	\$-	\$-	-	-

# **Measure Description**

This measure provides one-time General Fund appropriations totaling \$420,000 in the 2025-27 biennium to the Department of Administrative Services (DAS) for distribution to Marion Lawyers Charitable Corporation and Polk County to expand free drop-in childcare programs for people with county or governmental business.

# **Fiscal Analysis**

The total fiscal impact of this measure is \$420,000 General Fund for the 2025-27 biennium. The administrative costs for DAS to distribute these funds to the counties can be absorbed within current resources. Marion County Lawyers Charitable Corporation and Polk County would each receive \$210,000.

# **Relevant Dates**

The measure declares an emergency and takes effect on passage.