



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

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Bill Title: Relating to missing and murdered indigenous people.

Government Unit(s) Affected: Burns Paiute Tribe, Commission on Indian Services, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Umatilla Indian Reservation, Confederated Tribes of Warm Springs, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes, Oregon Health Authority

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 565,991	\$ -	\$ 32,023	\$ 59,473	\$ 657,487	2	1.50
Total Fiscal Impact	\$ 565,991	\$ -	\$ 32,023	\$ 59,473	\$ 657,487	2	1.50

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Oregon Health Authority	\$ 769,727	\$ -	\$ 42,431	\$ 78,801	\$ 890,959	2	2.00
Total Fiscal Impact	\$ 769,727	\$ -	\$ 42,431	\$ 78,801	\$ 890,959	2	2.00

Measure Description

The measure directs the Oregon Health Authority (OHA) to implement the strategies prescribed by the measure intended to address the issue of missing and murdered indigenous people through community and stakeholder collaboration as well as targeted data-based solutions.

Fiscal Analysis

Oregon Health Authority

The estimated fiscal impact of the measure on OHA is \$657,487 total funds (\$565,991 General Fund) and two positions (1.50 FTE) for 18 months in the 2025-27 biennium. OHA currently has two existing positions dedicated to tribal affairs with a focus on providing funding for mental health programs, jail diversion, crisis services, supportive housing and peer delivered services. The agency anticipates the need for two additional staff (1.50 FTE) to focus on the collaboration required around the issue of missing and murdered indigenous people. The estimated cost for these positions, including personal services and standard position-related services and supplies costs, is \$365,991 General Fund, \$32,023 Other Funds, and \$59,473 Federal Funds.

Although not specifically directed by the measure, the agency has included costs associated with providing grants totaling \$200,000 General Fund to support five community-based organizations to provide victim services, education, and prevention services. LFO notes that the activities directed in the measure are not dependent on this additional funding and specific goals and outcomes of supportive funding should be addressed through the programmatic development prior to the addition of grant funding. For the 2027-29

biennium, a full 24 months is reflected in the costs, increasing the fiscal impact on OHA to \$890,959 total funds and two positions (2.00 FTE).

Tribes

The fiscal impact of this measure on Oregon’s federally recognized Tribes is indeterminate pending the Legislative Commission on Indian Services’ receipt and review of information provided by the Tribes. If additional information is provided that changes the measure’s current indeterminate impact on federally recognized Tribes, the Legislative Fiscal Office will issue a revised fiscal impact statement.

The measure has no fiscal impact on the Commission on Indian Services.

Relevant Dates

The measure takes effect on January 1, 2026.