

Legislative Fiscal Office 83<sup>rd</sup> Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to supporting Oregon agriculture; prescribing an effective date.

# Government Unit(s) Affected: Department of Agriculture

## **Summary of Fiscal Impact**

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Agriculture	\$ 630,000	\$ -	\$ -	\$ -	\$ 630,000	-	-
Total Fiscal Impact	\$ 630,000	\$-	\$-	\$ -	\$ 630,000	-	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Agriculture	\$ -	\$ -	\$ -	\$ -	\$-	-	-
Total Fiscal Impact	\$ -	\$-	\$ -	\$-	\$ -	-	-

### **Measure Description**

The Department of Agriculture (ODA) is directed to conduct an analysis of the economic competitiveness of Oregon's agricultural sector. In completing the analysis, ODA shall seek and consider input from stakeholders representing the diversity of Oregon's agricultural sector, including Indian tribes, agricultural operations of various types and sizes, farmworkers, university experts, and other relevant entities. The measure requires ODA to submit a report on the analysis, which must include recommendations, to a legislative committee related to natural resources by December 31, 2026.

# **Fiscal Analysis**

The estimated fiscal impact for the 2025-27 biennium is \$630,000 General Fund. These costs are one-time and expected to be limited to the 2025-27 biennium. Of this amount, an estimated \$450,000 will be allocated for contracting to conduct the study. The remaining \$180,000 is anticipated to cover contract review for professional services, outreach activities and materials, and travel for stakeholder engagement.

### **Relevant Dates**

Section 1 of this measure is repealed on January 2, 2027.

ODA is required to submit a report on the economic competitiveness of Oregon's agricultural sector to a committee or interim committee of the Legislative Assembly related to natural resources by December 31, 2026.

The measure takes effect on the 91st day after sine die.