

SUBCOMMITTEE RECOMMENDATION

HB 5006

Emergency Board

To: Ways and Means Full Committee
From: Capital Construction Subcommittee
Carrier: Representative Sanchez

HB 5006 is the omnibus budget reconciliation bill that implements the remaining adjustments to state agencies' legislatively adopted budgets for the 2025-27 biennium and adjusts the 2023-25 budget for five agencies.

Major adjustments in the measure include:

- \$100 million appropriated to the Emergency Board for general purposes and \$696.2 million appropriated for seven special purposes.
- \$77.6 million General Fund to support capital projects for various organizations.
- \$125.8 million General Fund to support additional investments that address wildfire, long-term care workforce, immigration legal services, housing, and economic development.

The measure also includes standard adjustments to rates charged by the Department of Administrative Services and the Department of Justice and makes debt service adjustments for bond authorizations. Overall, the measure results in a General Fund increase of \$1 billion and total funds increase of \$2 billion.

The Subcommittee recommended the adoption of six budget notes establishing reporting requirements for specific agencies.

The Capital Construction Subcommittee recommends HB 5006 be amended by the –1 amendment and be reported out do pass, as amended.