

HB 3145 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Housing and Community Services Department
2025-27**

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 650,000	\$ 650,000	100.0%
Total	\$ -	\$ -	\$ 650,000	\$ 650,000	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3145 appropriates \$650,000 General Fund and specifies that \$25,000,00 in the Local Innovation Fast Track (LIFT) Housing program be used by the Oregon Housing and Community Development Department (HCSD) to acquire or construct factory-produced housing for low income households consistent with the requirements of ORS 458.480 to 458.490.

Summary of Capital Construction Subcommittee Action

House Bill 3145 directs HCSD to use moneys available in the LIFT Program Fund to acquire or construct factory-produced housing (also known as prefab homes) for low-income households, consistent with specific statutory requirements. The bill specifies that moneys in the LIFT Program are continuously appropriated to HCSD to support the proposed prefab homes program and to the extent moneys are available and not otherwise obligated, \$25 million of the LIFT Program be used to support acquisition and construction of prefab homes in Oregon in the 2025-27 biennium, for up to five recipients or locations. HCSD is required to distribute the funds designated for factory produced housing according to specific criteria, in addition to already existing statutory requirements. The recipients of the funding under the proposed prefab homes program must report specific information to HCSD and the Network for Oregon Affordable Housing (NOAH), including their direct construction costs and total development costs.

The Subcommittee recommended a \$650,000 General Fund appropriation to HCSD. The funds will support a professional services contract with NOAH, which will convene an advisory group to guide project solicitation and selection criteria. In addition, the appropriation will support a limited duration Program Analyst 4 position (0.75 FTE) to serve as a liaison to the advisory committee and manage the contracts for projects.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Housing and Community Services Department
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 040 - Single Family Housing Programs									
Personal Services	\$ 224,574	\$ -	\$ -	\$ -	\$ -	\$ -	224,574	1	0.75
Services and Supplies	\$ 425,426	\$ -	\$ -	\$ -	\$ -	\$ -	425,426		
TOTAL ADJUSTMENTS	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	650,000	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ -	650,000	1	0.75

*Excludes Capital Construction Expenditures