

**HB 2316 B BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Renee Klein, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Department of Administrative Services**  
**2025-27**

### **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 859,665	\$ 859,665	100.0%
Total	\$ -	\$ -	\$ 859,665	\$ 859,665	100.0%

### **Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.75	1.75

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

### **Summary of Revenue Changes**

House Bill 2316 appropriates \$859,665 General Fund to the Department of Administrative Services (DAS) to establish the Home Start Lands program.

### **Summary of Capital Construction Subcommittee Action**

House Bill 2316 establishes the Home Start Lands Fund to provide loans and grants to develop affordable single-family, cottage clusters, and middle housing on Home Start Lands. The bill also establishes the Home Start Lands program in DAS. Under this program, DAS will be able to sell, transfer, or lease state-owned and locally nominated lands designated as Home Start Lands. These lands will be used for the development of low-cost housing projects. Home Start Lands will also be exempt from certain land use laws and property taxes for up to five years. Proceeds from sales and revenue from leases will be used to capitalize the Home Start Lands Fund.

The bill includes a one-time appropriation of \$859,665 General Fund for DAS to establish the program. This includes two limited duration, full-time positions (1.75 FTE), as well as services and supplies costs associated with starting the program.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services  
Renee Klein -- 971-900-7691

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 060 - Enterprise Asset Management</b>									
Personal Services	\$ 432,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432,312	2	1.75
Services and Supplies	\$ 427,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,353		
TOTAL ADJUSTMENTS	\$ 859,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 859,665	2	1.75
SUBCOMMITTEE RECOMMENDATION *	\$ 859,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 859,665	2	1.75

\*Excludes Capital Construction Expenditures