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To: Capital Construction Subcommittee
From: Walt Campbell, Legislative Fiscal Office
Date: June 24, 2025
Subject: SB 5506 – Capital Construction
Work Session Recommendations

SB 5506 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in SB 5505, as well as other revenues and federal grants received by agencies.

The -2 amendment replaces the bill and establishes \$1.44 billion of Other Funds capital construction expenditure limitation and \$49 million of Federal Funds capital construction expenditure limitation for the 2025-27 biennium. Capital construction expenditure limitation is established for a six-year period. Projects approved in this bill will expire on June 30, 2031. The bill also extends dates and adjusts limitation for previously approved projects.

A list of the capital construction expenditure limitation approved for projects in SB 5506 is attached.

Amendment

LFO recommends adoption of the -2 amendment.

MOTION: I move adoption of the –2 amendment to SB 5506. *(vote)*

Final Subcommittee Action

LFO recommends that SB 5506, as amended by the –2 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5506, as amended, to the Full Committee with a do pass recommendation. *(vote)*

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

Capital Construction Projects 2025-27 Legislatively Adopted Budget

	Other Funds	Federal Funds	Total Funds
EDUCATION PROGRAM AREA			
Higher Education Coordinating Commission			
All Public Universities Capital Improvement and Renewal	120,000,000	-	120,000,000
PSU - Portland Center for the Performing Arts Academic Building	85,000,000	-	85,000,000
PSU - Portland Center for the Performing Arts Parking Structure	52,540,000	-	52,540,000
PSU - Student Housing	85,000,000	-	85,000,000
SOU - Creative Industries Student Success and Leadership Renovations	38,100,000	-	38,100,000
SOU - Creative Industries/Student Success	2,450,000	-	2,450,000
UO - Child Behavioral Health Building	53,250,000	-	53,250,000
WOU - Data Center	13,107,853	-	13,107,853
Clackamas CC - Center for Excellence for Farming, Horticulture & Wildland Fire	8,000,000	-	8,000,000
Klamath CC - Cosmetology ADA Remediation	4,000,000	-	4,000,000
Mt. Hood CC - Classroom and Lab Renovations	8,000,000	-	8,000,000
ADMINISTRATION PROGRAM AREA			
Department of Administrative Services			
Labor and Industries Building Renovation and Seismic Upgrade	150,000,000	-	150,000,000
Deferred Maintenance Projects	15,500,000	-	15,500,000
Building Automation System	5,000,000	-	5,000,000

	Other Funds	Federal Funds	Total Funds
PUBLIC SAFETY PROGRAM AREA			
Department of Public Safety Standards and Training			
Deferred Maintenance	3,241,060	-	3,241,060
Oregon Military Department			
Medford Field Maintenance Shop	6,600,000	-	6,600,000
Klamath Falls Readiness Center	2,000,000	3,750,000	5,750,000
Linn County Readiness Center	7,000,000	28,000,000	35,000,000
Boardman Multipurpose Machine Gun Range	-	13,000,000	13,000,000
Oregon Youth Authority			
Capital Improvements - All Facilities	5,000,000	-	5,000,000
CCTV and Access Control Improvement, Phase IV	5,551,193	-	5,551,193
MacLaren Infirmary and Pharmacy Renovation and Expansion	2,700,000	-	2,700,000
Department of Corrections			
Capital Improvement and Renewal	50,000,000	-	50,000,000
Wireless Communication System	12,900,000	-	12,900,000
Oregon State Police			
Area Command Center Property Acquisition	3,500,000	-	3,500,000
TRANSPORTATION PROGRAM AREA			
Department of Aviation			
Oakridge Airport Runway	2,630,000	-	2,630,000
Mulino State Airport Runway	-	2,974,132	2,974,132
Aurora Airport Runway 17-354 Rehab	-	1,287,000	1,287,000
NATURAL RESOURCES PROGRAM AREA			
Department of Forestry			
Klamath Fire Cache Warehouse Replacement	5,000,000	-	5,000,000
Santiam Facility Replacement, Phase I	5,000,000	-	5,000,000
State Forester Office Building Restoration	1,500,000	-	1,500,000
Toledo Facility Replacement, Phase III	6,000,000	-	6,000,000
Veneta Campus Remodel	10,705,053	-	10,705,053
Oregon Department of Fish and Wildlife			
Capital Improvements, Hatchery Facilities	20,000,000	-	20,000,000
North Willamette Watershed District Office	5,250,000	-	5,250,000
HUMAN SERVICES PROGRAM AREA			
Oregon Health Authority			
Oregon State Hospital Capital Improvements and Equipment	2,675,000	-	2,675,000
ECONOMIC AND COMMUNITY DEVELOPMENT PROGRAM AREA			
Oregon Housing and Community Services			
LIFT Affordable Rental Housing Program	465,000,000	-	465,000,000
LIFT Homeownership Program	100,000,000	-	100,000,000
Permanent Supportive Housing Program	80,000,000	-	80,000,000
Department of Veterans' Affairs			
Department of Veterans' Services Salem HVAC Controls Replacement, Phase II	1,554,000	-	1,554,000
Department of Veterans' Services Salem Roof Replacement	1,200,000	-	1,200,000
Total 2025-27 Capital Construction Limitation	1,444,954,159	49,011,132	1,493,965,291