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## JOINT COMMITTEE ON WAYS AND MEANS

Senator Lieber, Senate Co-Chair  
Representative Sanchez, House Co-Chair

Senator Girod, Senate Co-Vice Chair  
Representative Gomberg, House Co-Vice Chair  
Representative Smith, House Co-Vice Chair

**To:** Capital Construction Subcommittee  
**From:** John Terpening, Legislative Fiscal Office  
**Date:** June 24, 2025  
**Subject:** HB 5006 – 2025-27 Emergency Board  
Work Session Recommendations

HB 5006 is an omnibus budget bill that implements the remaining budget adjustments to state agencies' legislatively adopted budgets for the 2025-27 biennium. Additional adjustments are included for the 2023-25 budgets of the Department of Education, Department of Environmental Quality, Long-Term Care Ombudsman, Public Defense Commission, and the State Marine Board.

The measure establishes appropriations for the Emergency Board, increased funding for targeted purposes, finalizes changes to statewide government service rates and charges, and makes technical adjustments to agency budgets. The adjustments result in an increase of \$1 billion General Fund, decrease of \$36 million Lottery Funds, increase of \$957.5 Other Funds, and increase of \$38.1 million Federal Funds for the 2025-27 biennium.

Major adjustments in the measure include:

- Emergency Board
  - \$100 million general purpose Emergency Fund appropriation to the Emergency Board
  - \$696.2 million for seven special purpose appropriations to the Emergency Board
- \$125.8 million General Fund, not including appropriations to the Emergency Board, for investments including:
  - \$40.5 million for wildfire
  - \$17 million for long-term care workforce
  - \$15 million for immigration legal services
  - \$14.9 million for housing

- \$10.2 million for economic development
  - \$5 million for illegal marijuana enforcement
- Capital projects
  - \$77.6 million General Fund for distribution to various organizations for capital projects
- Debt Service
  - \$64.9 million General Fund and \$12.1 million Lottery Funds for debt service related to the issuance of new bonds

A section-by-section index of the measure is included in the meeting materials on OLIS.

## Budget Notes

Six budget notes are recommended for inclusion in the HB 5006 budget report. A summary document with each budget note is included in the meeting materials on OLIS.

### **Accept** LFO Recommendation

MOTION: I move the LFO recommendation on Budget Notes. *(vote)*

**OR**

### **Modify** LFO Recommendation

MOTION: I move the LFO recommendation on Budget Notes, with modifications. *(vote)*

## Amendment

LFO recommends adoption of the –1 amendment.

MOTION: I move adoption of the –1 amendment to HB 5006. *(vote)*

## Final Subcommittee Action

LFO recommends that HB 5006, as amended by the –1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5006, as amended, to the Full Committee with a do pass recommendation. *(vote)*

## Carriers

Full Committee: \_\_\_\_\_

House Floor: \_\_\_\_\_

Senate Floor: