



Legislative Fiscal Office
83rd Oregon Legislative Assembly
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Prepared by: Paul Siebert
Reviewed by: Emily Coates, Michelle Deister, Wendy Gibson, Gregory Jolivet, April McDonald, Ben Ruef, John Terpening, Steve Robbins
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Bill Title: Relating to state financial administration.

Government Unit(s) Affected: Department of Consumer and Business Services, Oregon Watershed Enhancement Board, Legislative Fiscal Office, Department of Education, Department of Human Services, Department of Justice, Bureau of Labor and Industries, Oregon Business Development Department, Department of Early Learning and Care

Measure Description

This measure implements statutory changes necessary to support the 2025-27 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

Fiscal Analysis

The fiscal or budgetary impacts of provisions of measure are contained in HB 5006 (budget reconciliation) and in agency budget measures for the 2025-27 biennium.

The following table summarizes, by section and agency, the fiscal impact of this measure.

Section/Gov't Unit	Program Change	Fiscal Impact
§1 Oregon Business Development Dept.	Delays the transfer of the Agricultural Overtime Fund balance to the General Fund for general governmental purposes to align with the Fund's statutory repeal date.	No Fiscal Impact
§2 Oregon Watershed Enhancement Board	Transfers monies from the Flexible Incentives Account to the General Fund for general governmental purposes.	No Fiscal Impact
§3 Oregon Business Development Dept.	Transfers monies from the Oregon Fostering Innovation Strength at Home and CHIPS Fund to the General Fund for general governmental purposes.	No Fiscal Impact
§4-6 Oregon Department of Education	Repeals the Summer Learning Fund and transfers any balance to the General Fund for general governmental purposes.	No Fiscal Impact

Section/Gov't Unit	Program Change	Fiscal Impact
§7 Dept. of Consumer and Business Services / Bureau of Labor and Industries	Transfers \$14.7 million from the Department of Consumer and Business Services Workers' Benefit Fund to the Bureau of Labor and Industries Wage Security Fund.	\$6,889,094 Other Funds
§8 Department of Justice	Expands eligible uses of the Protection and Education Account.	\$2,504,146 Other Funds
§9 Legislative Fiscal Office	Suspends the transfer to the Rainy Day Fund that was to be made in January 2026 based on 2023-25 expenditures.	\$334,116,567 General Fund
§10-11 Oregon Business Development Dept.	Clarifies that loans and grants from the Oregon Infrastructure Finance Authority for levee projects may be made to municipalities.	No Fiscal Impact
§12 Department of Human Services	Expands eligibility of organizations that provide resettlement and case management services to refugees that receive state funding.	No Fiscal Impact
§13 Department of Early Learning and Care	Delays expansion of the Employment Related Day Care program to July 1, 2029.	No Fiscal Impact

Relevant Dates

The measure declares an emergency and takes effect on passage.