

SB 960 -3 STAFF MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Paul Siebert, Deputy Legislative Fiscal Officer

Meeting Dates: 6/24

WHAT THE MEASURE DOES:

This measure implements statutory changes necessary to support the 2025-27 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of the provisions of this measure are contained in HB 5006 (budget reconciliation) and in agency budget measures.

The major provisions of the measure, by program area, are:

Education Program Area: Repeals the Summer Learning Fund on May 31, 2027, and transfers any balance to the General Fund. Delays expansion of the Employment Related Day Care program to July 1, 2029.

Human Services Program Area: Expands eligibility of entities that provide resettlement and case management services to refugees that receive state funding.

Public Safety Program Area: Expands the Department of Justice allowable uses of revenues from the Protection and Education Account

Consumer and Business Services Program Area: Transfers \$14.7 million from the Department of Consumer Business Services Workers' Benefit Fund to the Bureau of Labor and Industries Wage Security Fund.

Natural Resources Program Area: Transfers \$3 million from the Flexible Incentives Account to the General Fund to January 2, 2027.

Economic Development Program Area: Delays the transfer of the balance of monies in the Agricultural Overtime Fund to the General Fund to January 2, 2027. Transfers \$15 million from the Oregon CHIPS Fund to the General Fund on May 31, 2027. Clarifies that loans and grants for levee projects made under ORS 285B.420 may be made to municipalities.

Legislative Program Area: Suspends the 1% transfer to the Rainy Day Fund for the 2023-25 biennium that was to be deposited in January 2026.

ISSUES DISCUSSED:

EFFECT OF AMENDMENT:

-3 Replaces the measure.

BACKGROUND:

This measure is the Joint Committee on Ways and Means program change measure. Similar measures become law each legislative session. The measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds for current expenses. As such, this measure is not subject to a Governor's line-item veto authority.