

Emergency Board Balances (HB 5006)	2025-27 Legislatively Adopted
General Purpose Emergency Fund (§1)	100,000,000
Special Purpose Appropriations (SPAs)	
State employee compensation changes (§2)	300,000,000
Non-state employee compensation changes (§3)	75,000,000
Oregon Health Authority and Department of Human Services - Caseload costs (§4)	100,000,000
Natural Disaster prevention, preparedness, response and recovery (§5)	150,000,000
Department of Forestry - Fire protection expenses (§6)	24,000,000
Roseburg Veterans' Home (§7)	35,000,000
Oregon State Police - Ballot Measure 114 (2024) and SB 243 (2025) Implementations (§211)	12,182,349
SPA Totals (SB 5006)	696,182,349
Special Purpose Appropriations in Agency Appropriation Measures	
Oregon Health Authority - Oregon State Hospital operational challenges (HB 5025)(§9)	5,000,000
Total 2025-27 Emergency Board Balances	801,182,349