# HB 5006 (2025) Emergency Board/Budget Reconciliation Measure Summary of Budget Notes

## **Oregon Business Development Department**

The Oregon Business Development Department is directed to report to the Joint Committee on Ways and Means in February 2026 on the implementation of the Housing Infrastructure Fund program. The report shall include recommendations for financing awards to municipalities and tribal councils for shovel-ready infrastructure projects that meet criteria included in section 2 of HB 3031 (2025), supporting specified proposed housing developments. The report shall include information on the number of program applications and amount of requested financing, as well as prioritized recommendations for project awards. The recommendations shall include information on individual projects, including location, number of units created, other sources of funding contributed to the project, affordability covenants, and whether the housing will be for renters or owner-occupied.

# **Higher Education Coordinating Commission**

The Oregon Health and Science University (OHSU) will study and review the current and future financial viability of the Oregon National Primate Research Center (ONPRC). OHSU shall complete a report and submit it to the House Emergency Management, General Government, and Veterans Committee of the Oregon State Legislature by no later than January 1, 2026. The report shall include:

- All funding sources used for ONPRC operations since 2023, and including projected funding sources through the 2027 fiscal year.
- The projected impact of funding reductions from the National Institutes of Health (NIH) and any other federal sources.
- Confirmation that no state general funds (including direct appropriations, indirect allocations, or pass-through funds) are or will be used for any costs associated with the operation, maintenance, administration, or research activities of the ONPRC. Such costs include, but are not limited to, personnel costs, infrastructure support, utility expenses, or any institutional overhead that directly or indirectly support ONPRC activities.
- A comprehensive plan and a proposed agreement for timely closure in the event that ONPRC experiences a reduction exceeding 25% of its total NIH grant income compared to fiscal year 2024 levels, or if state general funds (including direct appropriations, indirect allocations, or pass-through funds) are needed to be used for any costs associated with the operation, maintenance, administration, or research activities of the ONPRC. Such costs include, but are not limited to, personnel costs, infrastructure support, utility expenses, or any institutional overhead that directly or indirectly support ONPRC activities.
  - The plan for closure shall include:
    - A detailed timeline for closure.
    - Disposition of animals.
    - Staff transition and retraining planning.
    - Reallocation or repurposing of state supported infrastructure.
    - Potential impacts to university operations and mitigation plans.

#### **Housing and Community Services Department**

The Housing and Community Services Department is directed to report to the Legislative Assembly during the 2026 legislative session on the feasibility of using Article XI-Q general obligation bonds to support affordable housing preservation projects. The report shall include findings regarding the benefits and constraints of Article XI-Q bonds as a possible funding source for affordable housing preservation, and recommendations regarding the types of preservation projects best and least suited to be funded with Article XI-Q bonds. The Department shall include a summary of changes to program rules and project review processes that may be required, and the estimated cost of implementing possible changes.

### **Department of Human Services**

The Department of Human Services is directed to develop an operational plan that shortens the length of stay in Stabilization and Crisis Unit (SACU) homes with the intent of achieving and maintaining full HCBS-compliance. The plan should maintain appropriate federal funding and include person-centered transition strategies for individuals currently residing in SACU homes who are best suited for placement in less restrictive, home and community-based settings. In creating the plan, the Department must gather input from individuals receiving services, community partners, and other interested parties. The operational plan must be phased and prepared for the initial phase to begin no later than July 1, 2027. A detailed report on the plan must be submitted to the Joint Interim Committee on Ways and Means by September 30, 2026.

## **Department of Fish and Wildlife**

The Oregon Department of Fish and Wildlife is directed to provide a report, in consultation with the Cow Creek Band of Umpqua Tribe of Indians, to the Joint Committee on Ways and Means prior to the 2026 session regarding potential hatchery operations in the Umpqua Basin. The report shall include recommendations for overall hatchery operations in the Umpqua Basin, based on the Hatchery Resiliency Assessment, including but not limited to:

- An evaluation of returning Rock Creek Hatchery to operability and in what capacity, including estimated initial and ongoing costs, and timeline for implementation.
- An assessment of other hatchery location options in the Umpqua Basin, including estimated initial and ongoing costs, and timeline for implementation.
- An assessment of available revenue streams and financial partnerships to support the recommendations.

### **Oregon Youth Authority**

The Oregon Youth Authority shall convene a work group in coordination with the Department of State Police and the Department of Human Services to review rules and procedures relating to processing cases assigned to the Professional Standards Office. The Oregon Youth Authority shall submit a written report of recommendations to the Interim Joint Committee on Ways and Means no later than December 31, 2025.