

SB 51 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Michelle Deister and Michael Graham, Legislative Fiscal Office

**Housing and Community Services Department
2025-27**

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 3,300,000	\$ 3,300,000	100.0%
Total	\$ -	\$ -	\$ 3,300,000	\$ 3,300,000	100.0%

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

SB 51 appropriates \$3.3 million General Fund to the Housing and Community Services Department (HCSD) to implement the provisions of the bill.

Summary of Capital Construction Subcommittee Action

SB 51 directs HCSD to contract with the Housing Development Center, Inc., for the purposes of improving occupancy rates, expediting move-ins, preventing evictions, reducing residential turnover, enhancing the well-being of residents in affordable housing projects, and providing asset management training to nonprofit corporations, federally recognized Indian Tribes in Oregon, local governments, and housing authorities that own or operate affordable housing projects.

The measure also requires HCSD to establish and maintain an affordable housing preservation program that analyzes affordable housing data and incentives, and coordinates preservation efforts; publicly supported housing and manufactured dwelling parks are among the types of affordable housing to be included in the program. The requirements of the program include, but are not limited to, identifying categories of affordable housing at risk of loss and identifying and aggregating available sources of funding to implement preservation investments.

The Subcommittee recommended a \$3.3 million General Fund appropriation to implement the provisions of the bill, which includes a requirement to enter into contract with the Housing Development Center, Inc. for \$3.3 million to enhance the well-being of residents in affordable housing projects and to provide asset management training.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Housing and Community Services Department
 Tamara Brickman -- (971) 719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 030 - Multifamily Rental Housing Programs									
Services and Supplies	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000		
TOTAL ADJUSTMENTS	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 3,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300,000	0	0.00

*Excludes Capital Construction Expenditures