

HB 2688 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Ben Ruef, Legislative Fiscal Office

Bureau of Labor and Industries

2025-27

PRELIMINARY

Budget Summary*

| | 2023-25 Legislatively Approved Budget ⁽¹⁾ | 2025-27 Current Service Level | 2025-27 Committee Recommendation | Committee Change from 2023-25 Leg. Approved | |
|--------------|---|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 268,664 | \$ 268,664 | 100.0% |
| Total | \$ - | \$ - | \$ 268,664 | \$ 268,664 | 100.0% |

Position Summary

| | | | | |
|--------------------------------------|------|------|------|------|
| Authorized Positions | 0 | 0 | 2 | 2 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 1.00 | 1.00 |

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2688 appropriates \$268,664 General Fund to the Bureau of Labor and Industries (BOLI) for two positions (1.00 FTE) to provide the resources necessary to implement and administer the bill.

Summary of Capital Construction Subcommittee Action

House Bill 2688 expands the definition of public works for the purpose of applying the prevailing wage rate to include certain types of off-site work that are fabricated, preconstructed, assembled, or constructed according to specifications for public works projects as defined in ORS 279C.800. The expanded requirements apply to contracts entered into on or after July 1, 2026.

The Subcommittee recommended a General Fund appropriation of \$268,664 for one permanent, full-time Operations and Policy Analyst 2 position (0.50 FTE) and one permanent, full-time Compliance Specialist 2 position (0.50 FTE) and services and supplies to implement and administer the bill, for which BOLI anticipates a 53.9% increase in the number of complaints filed related to covered public works projects.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries
Tamara Brickman -- (971) 719-3492

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 040 - Wage and Hour | | | | | | | | | |
| Personal Services | \$ 237,274 | \$ - | \$ - | \$ - | \$ - | \$ - | 237,274 | 2 | 1.00 |
| Services and Supplies | \$ 31,390 | \$ - | \$ - | \$ - | \$ - | \$ - | 31,390 | | |
| | | | | | | | | | |
| TOTAL ADJUSTMENTS | \$ 268,664 | \$ - | \$ - | \$ - | \$ - | \$ - | 268,664 | 2 | 1.00 |
| | | | | | | | | | |
| SUBCOMMITTEE RECOMMENDATION * | \$ 268,664 | \$ - | \$ - | \$ - | \$ - | \$ - | 268,664 | 2 | 1.00 |

*Excludes Capital Construction Expenditures