

SB 504 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Department of Land Conservation and Development
2025-27**

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 268,488	\$ 268,488	100.0%
Total	\$ -	\$ -	\$ 268,488	\$ 268,488	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 504 appropriates \$268,488 General Fund on a one-time basis to the Department of Land Conservation to draft and adopt rules pertaining to shoreline stabilization.

Summary of Capital Construction Subcommittee Action

Senate Bill 504 requires the Land Conservation and Development Commission to adopt rules by January 1, 2028, defining and prioritizing nonstructural, nature-based solutions for shoreline stabilization in estuaries, coastal shorelands, and the ocean shore. The rules must emphasize ecologically focused approaches over structural methods and include criteria for habitat, water quality, cultural values, and public access. The Commission and the Department of Land Conservation and Development must consult with state agencies including the Department of State Lands, Department of Transportation, and the Parks and Recreation Department to convene an advisory committee of local officials, tribal representatives, environmental groups, and engineers. The measure prohibits changes to existing rules governing the Department of Transportation structural stabilization projects.

The bill includes a \$268,488 General Fund appropriation on a one-time basis and authorizes one full-time, limited duration Planner 4 position (0.75 FTE) to draft and adopt rules pertaining to shoreline stabilization. In the 2027-29 biennium, additional rulemaking costs are expected to be minimal.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development
Angela Parada -- 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 001 - Planning Program									
Personal Services	\$ 216,730	\$ -	\$ -	\$ -	\$ -	\$ -	216,730	1	0.75
Services and Supplies	\$ 51,758	\$ -	\$ -	\$ -	\$ -	\$ -	51,758		
TOTAL ADJUSTMENTS	\$ 268,488	\$ -	\$ -	\$ -	\$ -	\$ -	268,488	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ 268,488	\$ -	\$ -	\$ -	\$ -	\$ -	268,488	1	0.75

*Excludes Capital Construction Expenditures