

SB 494 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Renee Klein, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Department of Administrative Services
2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 229,154	\$ 229,154	100.0%
Total	\$ -	\$ -	\$ 229,154	\$ 229,154	100.0%

Position Summary

Department of Administrative Services

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 494 appropriates \$229,154 to the Department of Administrative Services to conduct a classification and compensation study on forestry and wildland fire positions in state government.

Summary of Capital Construction Subcommittee Action

Senate Bill 494 directs the Department of Administrative Services (DAS) to conduct a study on classification and compensation for forestry and wildland fire positions in state government. The study must evaluate wage and management compression resulting from classification and compensation changes, identify deficiencies in the Oregon Department of Forestry organizational structure, and recommend adjustments to span of control, employee classifications, and staffing levels. Further, DAS is required to submit a report to the interim committees of the Legislative Assembly related to natural resources and wildfire by September 15, 2026.

The bill includes a one-time General Fund appropriation of \$229,154 to implement the provisions of the measure. This includes funding for one limited duration Human Resource Consultant 1 position (0.75 FTE) at an estimated cost of \$215,446 General Fund for personal services and \$13,708 General Fund for associated services and supplies costs. This position will support the study for 18 months of the biennium under the direction of existing staff.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
Renee Klein – 971-900-7691

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
Department of Administrative Services										
SCR 045 - Chief Human Resources Office										
Personal Services	\$ 215,446	\$ -	\$ -	\$ -	\$ -	\$ -	215,446	1	0.75	
Services and Supplies	\$ 13,708	\$ -	\$ -	\$ -	\$ -	\$ -	13,708			
TOTAL ADJUSTMENTS	\$ 229,154	\$ -	\$ -	\$ -	\$ -	\$ -	229,154	1	0.75	
SUBCOMMITTEE RECOMMENDATION *	\$ 229,154	\$ -	\$ -	\$ -	\$ -	\$ -	229,154	1	0.75	

*Excludes Capital Construction Expenditures