

**SB 1168 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Reviewed By:** Ben Ruef, Legislative Fiscal Office

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**Bureau of Labor and Industries**

**2025-27**

PRELIMINARY

### **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 159,362	\$ 159,362	100.0%
Total	\$ -	\$ -	\$ 159,362	\$ 159,362	100.0%

### **Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.75	0.75

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

### **Summary of Revenue Changes**

Senate Bill 1168 appropriates \$159,362 General Fund to the Bureau of Labor and Industries (BOLI) to provide the resources necessary to implement and administer the bill.

### **Summary of Human Services Subcommittee Action**

Senate Bill 1168 prohibits home health agencies and hospice programs from paying staff on a per-visit basis. The bill expands the provisions prohibiting per-visit compensation from nurses to “home health care staff” or “hospice care staff,” which includes home care workers, direct care workers, physicians, nurse practitioners, psychiatrists, psychologists, volunteers, or certain supervisors.

The Subcommittee recommended \$159,362 General Fund to BOLI for one permanent, full-time Compliance Specialist 1 position (0.75 FTE) and services and supplies necessary for enforcing compliance for the provisions of the bill.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries  
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 040 - Wage and Hour</b>									
Personal Services	\$ 147,282	\$ -	\$ -	\$ -	\$ -	\$ -	147,282	1	0.75
Services and Supplies	\$ 12,080	\$ -	\$ -	\$ -	\$ -	\$ -	12,080		
TOTAL ADJUSTMENTS	\$ 159,362	\$ -	\$ -	\$ -	\$ -	\$ -	159,362	1	0.75
SUBCOMMITTEE RECOMMENDATION *	\$ 159,362	\$ -	\$ -	\$ -	\$ -	\$ -	159,362	1	0.75

\*Excludes Capital Construction Expenditures