

**SB 807 BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Allison Daniel, Department of Administrative Services

**Reviewed By:** John Borden, Legislative Fiscal Office

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**Oregon Military Department  
2025-27**

PRELIMINARY

**Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	100.0%
Total	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

Senate Bill 807 appropriates \$2,500,000 General Fund to the Oregon Military Department (OMD) in the 2025-27 biennium to support the recruitment and retention of members of the Oregon National Guard.

**Summary of Public Safety Subcommittee Action**

Senate Bill 807 makes a one-time General Fund appropriation of \$2.5 million to OMD and allows the Adjutant General to pay a bonus to a member of the Oregon National Guard who reenlists or extends their period of service for at least three years. Under the measure, OMD will establish a Retention Bonus Program (RBP) to offer eligible members a one-time bonus of \$5,000 to improve recruiting and retention within the organization. There are currently federal retention incentives available to National Guard members; however, the incentives do not apply to full-time members or those who have more than 12 years of service with the National Guard. The RBP acts to fill the gap for those National Guard members who are ineligible for federal retention incentives.

At a funding level of \$2.5 million, the program is estimated to provide funding for 500 eligible service member bonuses. OMD is able to absorb administrative costs of the program within current operations.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Military Department  
Allison Daniel – 971-453-2488

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 001 - Administration</b>									
Special Payments	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000		
TOTAL ADJUSTMENTS	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	0	0
SUBCOMMITTEE RECOMMENDATION *	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	0	0

\*Excludes Capital Construction Expenditures

PRELIMINARY