

**SB 739 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Paul Johnson and Stacey Chase, Department of Administrative Services

**Reviewed By:** Gregory Jolivette, Legislative Fiscal Office

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**Department of Human Services**

**2025-27**

**Oregon Health Authority**

**2025-27**

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>		2025-27 Current Service Level		2025-27 Committee Recommendation		Committee Change from 2023-25 Leg. Approved	
							\$ Change	% Change
<b>Department of Human Services</b>								
General Fund	\$	-	\$	-	\$	2,606,369	\$ 2,606,369	100.0%
Federal Funds	\$	-	\$	-	\$	2,447,526	\$ 2,447,526	100.0%
<b>Oregon Health Authority</b>								
General Fund	\$	-	\$	-	\$	301,014	\$ 301,014	100.0%
Federal Funds	\$	-	\$	-	\$	301,014	\$ 301,014	100.0%
Total	\$	-	\$	-	\$	5,655,923	\$ 5,655,923	100.0%

## **Position Summary**

### **Department of Human Services**

Authorized Positions	0	0	20	20	100.0%
Full-time Equivalent (FTE) positions	0.00	0.00	16.50	16.50	100.0%

### **Oregon Health Authority**

Authorized Positions	0	0	3	3	100.0%
Full-time Equivalent (FTE) positions	0.00	0.00	2.25	2.25	100.0%

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

Senate Bill 739 appropriates \$2.9 million General Fund and increases Federal Funds expenditure limitation by \$2.7 million to fund the positions required by the Department of Human Services (DHS) and the Oregon Health Authority (OHA) to implement the measure.

## **Summary of Human Services Subcommittee Action**

Senate Bill 739 modifies requirements for DHS when investigating a complaint of a licensing violation at residential care facilities. Changes include, but are not limited to, revised response and investigation timeframes, and new reporting and disclosure requirements. Additionally,

the measure requires DHS and OHA to inspect residential treatment facilities or homes within 90 to 120 days following the issuance of an initial license, receipt of a license renewal application and fee, or a change in ownership.

For DHS, the bill appropriates \$2.6 million General Fund, increases Federal Funds expenditure limitation by \$2.4 million and establishes 20 permanent, full-time positions (16.50 FTE) in the Aging and People with Disabilities program. In addition, the DHS budget bill (Senate Bill 5526) includes \$5.7 million total funds and 33 positions (21.27 FTE) for Policy Option Package 101, which implements several provisions of Senate Bill 739.

For OHA, the bill appropriates \$301,014 General Fund, increases Federal Funds expenditure limitation by \$301,014 and establishes three permanent, full-time Compliance Specialist 3 positions (2.25 FTE). These positions will conduct facility inspections, process applications for licensing and certification and update existing administrative rules. Position-related services and supplies costs are also provided in the bill.

PRELIMINARY

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services and Oregon Health Authority  
Paul Johnson -- 971-718-2445 and Stacey Chase -- 503-689-4308

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>Department of Human Services</b>									
<b>SCR 060-08 - Aging and People with Disabilities</b>									
Personal Services	\$ 1,876,125	\$ -	\$ -	\$ -	\$ 1,717,282	\$ -	\$ 3,593,407	20	16.50
Services and Supplies	\$ 92,440	\$ -	\$ -	\$ -	\$ 92,440	\$ -	\$ 184,880		
Special Payments	\$ 637,804	\$ -	\$ -	\$ -	\$ 637,804	\$ -	\$ 1,275,608		
<b>Oregon Health Authority</b>									
<b>SCR 030-08 - Behavioral Health</b>									
Personal Services	\$ 287,146	\$ -	\$ -	\$ -	\$ 287,146	\$ -	\$ 574,292	3	2.25
Services and Supplies	\$ 13,868	\$ -	\$ -	\$ -	\$ 13,868	\$ -	\$ 27,736		
TOTAL ADJUSTMENTS	\$ 2,907,383	\$ -	\$ -	\$ -	\$ 2,748,540	\$ -	\$ 5,655,923	23	18.75
SUBCOMMITTEE RECOMMENDATION *	\$ 2,907,383	\$ -	\$ -	\$ -	\$ 2,748,540	\$ -	\$ 5,655,923	23	18.75

\*Excludes Capital Construction Expenditures