

SB 136 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Department of Human Services

2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 480,234	\$ 480,234	100.0%
Federal Funds	\$ -	\$ -	\$ 480,234	\$ 480,234	100.0%
Total	\$ -	\$ -	\$ 960,468	\$ 960,468	100.0%

Position Summary

Authorized Positions	0	0	5	5
Full-time Equivalent (FTE) positions	0.00	0.00	3.75	3.75

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

For the 2025-27 biennium, Senate Bill 136 appropriates \$480,234 General Fund and increases Federal Funds expenditure limitation by \$480,234 for the Department of Human Services to support five positions (3.75 FTE) and related costs required to implement the measure.

Summary of Human Services Subcommittee Action

Senate Bill 136 authorizes the Department of Human Services (DHS) to revoke licenses, certificates, or endorsements from a developmental disabilities services provider for:

- At least 12 months if the provider denies DHS access to the facility or individuals within the facility or if the provider attempts to alter, conceal, destroy, or manipulate records.
- At least 36 months if persistent failures to train staff lead to the serious harm or death of an individual receiving services from the provider.

The bill also authorizes DHS to revoke a license, certificate, or endorsement for an indefinite period of time if the Department finds the provider is endangering the individuals it serves. To implement the provisions of the bill, the Human Services Subcommittee recommended an increase of \$960,468 total funds to the Intellectual/Developmental Disabilities program budget to support five permanent, full-time positions (3.75 FTE) and related services and supplies costs. The positions include one Compliance and Regulatory Manager 1 (0.75 FTE), one Administrative Specialist 1 (0.75 FTE), and three Compliance Specialist 3 positions (2.25 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Human Services
Paul Johnson -- 971-718-2445

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 060-09 - Intellectual Developmental Disabilities									
Personal Services	\$ 457,122	\$ -	\$ -	\$ -	\$ 457,122	\$ -	\$ 914,244	5	3.75
Services and Supplies	\$ 23,112	\$ -	\$ -	\$ -	\$ 23,112	\$ -	\$ 46,224		
TOTAL ADJUSTMENTS	\$ 480,234	\$ -	\$ -	\$ -	\$ 480,234	\$ -	\$ 960,468	5	3.75
SUBCOMMITTEE RECOMMENDATION *	\$ 480,234	\$ -	\$ -	\$ -	\$ 480,234	\$ -	\$ 960,468	5	3.75

*Excludes Capital Construction Expenditures

PRELIMINARY