

HB 3349 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Sione Filimoehala, Department of Administrative Services

Reviewed By: April McDonald, Legislative Fiscal Office

Department of Forestry
2025-27

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Other Funds Limited	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3349 appropriates \$1,000,000 General Fund for deposit into the newly created Rangeland Protection Association Fund. The bill also increases Other Funds expenditure limitation by \$1,000,000 for the Department of Forestry (ODF) to utilize funds deposited into the Rangeland Protection Association Fund for the assistance of rangeland protection associations with firefighting, readiness, and the pursuit of federal grant funding.

Summary of Natural Resources Subcommittee Action

House Bill 3349 allows ODF to control and regulate equipment, including motor vehicles, used by the Department and transfer ownership of equipment to rangeland protection associations under mutually agreed upon terms. House Bill 3349 establishes the Rangeland Protection Association Fund and authorizes ODF to utilize the fund to assist rangeland protection associations with firefighting, readiness, and the pursuit of federal grant funding. The bill appropriates \$1,000,000 General Fund, one time, for deposit into the Fund and provides \$1,000,000 Other Funds expenditure limitation for ODF to expend monies deposited into the fund.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Forestry

Sione Filimoehala -- 971-707-8779

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 010 - Fire Protection									
Special Payments	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000		
Special Payments-6060 Intr-Ag GF Transfer	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
TOTAL ADJUSTMENTS	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	0	0.00

*Excludes Capital Construction Expenditures