## HB 3064 A BUDGET REPORT and MEASURE SUMMARY

## **Joint Committee On Ways and Means**

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Oregon Health Authority 2025-27

Budget Summary*	2023-25 Legislatively Approved Budget	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved		
				\$ Change	% Change	
Other Funds Limited	\$ -	\$ -	\$ 1,400,256	\$ 1,400,256	100.0%	
Total	\$ -	\$ -	\$ 1,400,256	\$ 1,400,256	100.0%	

<sup>\*</sup> Excludes Capital Construction expenditures

# **Summary of Revenue Changes**

House Bill 3064 increases Other Funds expenditure limitation by \$1,109,179 for the Public Employees' Benefit Board (PEBB) and \$291,077 for the Oregon Educators Benefit Board (OEBB) to update health plans and provide access to perimenopause, menopause, and post-menopause services for plan holders.

## **Summary of Human Services Subcommittee Action**

House Bill 3064 expands benefits under PEBB and OEBB plans to cover access to access to perimenopause, menopause, and post-menopause services for plan holders. The measure limits coverage to prescription drugs that have been approved by the United States Food and Drug Administration. Both PEBB and OEBB plans must provide this benefit beginning January 1, 2026.

The bill includes an Other Funds expenditure limitation increase of \$1,109,179 for PEBB and \$291,077 for OEBB. The total increase is due to the estimated increase in premium costs for Providence, Moda, and Kaiser Permanente health plans offering access to the prescription drugs required under the bill.

## **DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority Jason Trombley -- 971-719-3903

			OTHER FUNDS			FEDERAL FUNDS			TOTAL				
	GENERAL	LOTTERY							<u> </u>	ALL			
DESCRIPTION	FUN	ID	FUNDS		LIMITED	NONLIMITE	D 💧	LIMITED	NON	LIMITED	FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS  SCR 030-03 - Public Employees Benefit Board  Services and Supplies	\$	- \$	-	- \$	1,109,179	\$	- \$		- \$	- \$	5 1,109,179		
SCR 030-04 - Oregon Educators Benefit Board Special Payments	\$	- \$	-	- \$	291,077	\$	- \$		- \$	- \$	291,077		
TOTAL ADJUSTMENTS	\$	- \$	-	· \$	1,400,256	\$	- \$		- \$	- \$	1,400,256	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$	- \$	-	. \$	1,400,256	\$	- \$		- \$	- \$	1,400,256	0	0.00

<sup>\*</sup>Excludes Capital Construction Expenditures