

**HB 2555 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Allison Daniel, Department of Administrative Services

**Reviewed By:** Steve Robbins, Legislative Fiscal Office

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**Department of Corrections**  
**2025-27**

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 2,648,236	\$ 2,648,236	100.0%
Total	\$ -	\$ -	\$ 2,648,236	\$ 2,648,236	100.0%

## **Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 2555 appropriates \$2,648,236 General Fund to the Department of Corrections (DOC) in the 2025-27 biennium to support the permanent establishment of the Family Sentencing Alternative Program within the Community Corrections Division.

## **Summary of Public Safety Subcommittee Action**

House Bill 3503 (2015) established a 10-year pilot of the Family Sentencing Alternative Pilot Program, allowing eligible parents to participate in a supervision and treatment program specific for parents, instead of going to prison to fulfill their sentence. DOC reports having provided services to over 300 participants in the past 10 years under the pilot program. The pilot program diverts offenders from being housed in a DOC facility at an estimated marginal cost of \$26.05 per day to instead being placed under county supervision at a cost of \$15.09 per day.

House Bill 2555 removes the original sunset date of July 1, 2025, and replaces the pilot program with a permanent Family Sentencing Alternative Program, provides additional flexibility around eligibility, and requires DOC and the Department of Human Services to jointly submit a report by January 1 of each year.

The measure includes \$263,746 General Fund for one Administrative Specialist 2 (1.00 FTE) and \$2,384,490 General Fund for special payments to participating counties. Counties utilize the special payments to fund four Parole and Probation Officers who are county employees and help administer the program. While the bill gives DOC the flexibility to expand the program in the future, any expansion would require additional funding. For 2025-27, the program is funded without expansion at current service level.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections  
Allison Daniel – 971-453-2488

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 009 - Community Corrections									
Personal Services	\$ 263,746	\$ -	\$ -	\$ -	\$ -	\$ -	263,746	1	1.00
Special Payments	\$ 2,384,490	\$ -	\$ -	\$ -	\$ -	\$ -	2,384,490		
TOTAL ADJUSTMENTS	\$ 2,648,236	\$ -	\$ -	\$ -	\$ -	\$ -	2,648,236	1	1.00
SUBCOMMITTEE RECOMMENDATION *	\$ 2,648,236	\$ -	\$ -	\$ -	\$ -	\$ -	2,648,236	1	1.00

\*Excludes Capital Construction Expenditures