

SUBCOMMITTEE RECOMMENDATION

SB 5528

Department of Land Conservation and Development

To: Ways and Means Full Committee
From: Natural Resources Subcommittee
Carrier: Representative Breese-Iverson

SB 5528 is the budget bill for the Department of Land Conservation and Development. The Department administers Oregon's statewide land use planning program and Oregon's federally approved coastal management program.

The recommended budget is \$67 million total funds, which includes \$44.4 million General Fund, \$12.9 million Other Funds, and \$9.6 million Federal Funds. The budget includes 105 positions and is a 16.8% increase from the 2025-27 current service level budget, primarily due to investments in the agency's work related to housing.

Investments include \$5.5 million General Fund for technical assistance grants for local governments performing work related to housing, and for Local Wetland Inventories. The budget also includes \$200,000 General Fund to complete capacity and urbanization rulemaking, and \$300,000 General Fund for a consultant to collect and analyze data on the impacts of state housing policies.

The Natural Resources Subcommittee recommends SB 5528 be amended by the –4 amendment and be reported out do pass, as amended.