

**HB 3506 B BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Jason Trombley and Russ Casler, Department of Administrative Services

**Reviewed By:** Matt Stayner and Emily Coates, Legislative Fiscal Office

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**Oregon Health Authority  
2025-27**

**Department of Revenue  
2025-27**

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>		2025-27 Committee Recommendation		Committee Change from 2023-25 Leg. Approved	
					\$ Change	% Change
<b>Oregon Health Authority</b>						
General Fund	\$	-	\$	3,000,000	\$ 3,000,000	100.0%
Other Funds Limited	\$	-	\$	3,000,000	\$ 3,000,000	100.0%
<b>Department of Revenue</b>						
General Fund	\$	-	\$	150,000	\$ 150,000	100.0%

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

HB 3506 makes a one-time \$3,150,000 revenue transfer from the Senior Property Tax Deferral Revolving Account administered by the Department of Revenue (DOR) to the General Fund. The bill appropriates \$3 million General Fund to the Oregon Health Authority (OHA) for deposit in the Healthy Homes Repair Fund and provides \$3 million Other Funds expenditure limitation from the fund for the issuance of grant funds by OHA. The measure also provides a one-time \$150,000 General Fund appropriation to DOR to enter into a contract with a public benefit corporation or consultant to increase awareness of a property tax deferral program for senior and disabled Oregonians.

## **Summary of Transportation and Economic Development Subcommittee Action**

### **Oregon Health Authority**

The transfer of \$3 million from the Senior Property Tax Deferral Revolving Account to the General Fund and the subsequent appropriation of General Fund to OHA makes a de facto transfer from the tax deferral account to the Healthy Homes Repair Fund. This one-time investment will be used to issue grants to local housing programs supporting housing repairs and modifications for seniors and people with disabilities, including making accessibility upgrades to homes. The bill provides \$3 million Other Funds expenditure limitation that is duplicative to the General Fund to facilitate OHA's expenditure of the funds deposited the Healthy Homes Repair Fund. The measure goes into effect on January 1, 2026.

### **Department of Revenue**

The measure provides DOR a one-time \$150,000 General Fund appropriation to enter into a contract with a public benefit corporation or consultant to increase awareness of specified property tax programs. DOR is required to make a report back to the legislative committees on revenue by September 1, 2026, regarding how the appropriation was spent.

PRELIMINARY

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority

Jason Trombley – 971-719-3903

Department of Revenue

Russ Casler – 503-302-8155

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>Oregon Health Authority</b>									
<b>SCR 44300-030-05 - Public Health Programs</b>									
Special Payments (6060 - Intra-Agcy GF Tnsfr)	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000		
Special Payments	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000		
<b>Department of Revenue</b>									
<b>SCR 15000-004 - Property Tax Division</b>									
Services and Supplies	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000		
TOTAL ADJUSTMENTS	\$ 3,150,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 6,150,000	0	0.00
TOTAL SUBCOMMITTEE ADJUSTMENTS	\$ 3,150,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 6,150,000	0	0.00

\*Excludes Capital Construction Expenditures