

**HB 2258 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Department of Land Conservation and Development  
2025-27**

## **Budget Summary\***

	2023-25 Legislatively Approved Budget <sup>(1)</sup>	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 631,806	\$ 631,806	100.0%
Total	\$ -	\$ -	\$ 631,806	\$ 631,806	100.0%

## **Position Summary**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.84	1.84

<sup>(1)</sup> Includes adjustments through January 2025

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

House Bill 2258 appropriates \$631,806 General Fund to the Department of Land Conservation and Development (DLCD) for the development and adoption of rules by the Land Conservation and Development Commission (LCDC) requiring local governments to issue land use decisions and building construction plan reviews on specific types of residential development on qualifying lots. These specified residential development projects must be on certain lots or parcels under specified conditions outlined in the bill. The bill also authorizes the Department of Consumer and Business Services (DCBS) to designate a process by which an applicant for a building permit for a residential structure may obtain construction plan approval from municipalities and allows DCBS to coordinate with approvals of land use plans by LCDC.

## **Summary of Natural Resources Subcommittee Action**

House Bill 2258 allows the Land Conservation and Development Commission (LCDC) to adopt rules requiring local governments to issue land use decisions on lots meeting certain zoning, location, size, and usability metrics. The rules described in the bill must be adopted by January 1, 2027. The bill also requires such land use decisions be applied to specified residential development types. House Bill 2258 allows DCBS to develop a process for applicants seeking land use decisions described in the bill to receive building construction plan approvals and for DCBS to coordinate with LCDC.

The bill appropriates \$631,806 General Fund and establishes one permanent, full-time Planner 3 position (0.92 FTE) at DLCD to lead a rulemaking advisory committee, rulemaking process, and to serve as the program lead. A limited duration, full-time Administrative Specialist 2 position (0.92 FTE) is also established at DLCD to assist with the program.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Land Conservation and Development  
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 001 - Planning Program</b>									
Personal Services	\$ 452,253	\$ -	\$ -	\$ -	\$ -	\$ -	452,253	2	1.84
Services and Supplies	\$ 179,553	\$ -	\$ -	\$ -	\$ -	\$ -	179,553		
TOTAL ADJUSTMENTS	\$ 631,806	\$ -	\$ -	\$ -	\$ -	\$ -	631,806	2	1.84
SUBCOMMITTEE RECOMMENDATION *	\$ 631,806	\$ -	\$ -	\$ -	\$ -	\$ -	631,806	2	1.84

\*Excludes Capital Construction Expenditures