

SB 968 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Bureau of Labor and Industries

2025-27

PRELIMINARY

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 114,461	\$ 114,461	100.0%
Total	\$ -	\$ -	\$ 114,461	\$ 114,461	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Senate Bill 968 appropriates \$114,461 to the Bureau of Labor and Industries (BOLI) for one position (0.50 FTE) to provide the resources necessary to implement and administer the bill.

Summary of Transportation and Economic Development Subcommittee Action

Senate Bill 968 authorizes public employers, in certain circumstances, to deduct overpayments from a public employee's wages, provided the overpayment occurred in the past 364. The bill requires the employer to provide notice with specific statements 10 days prior to the deduction. The deduction may not exceed 5% of the employee's gross pay each pay period. BOLI anticipates the bill will increase the number of wage claims filed with the Wage and Hour Division. The Subcommittee recommended \$114,461 General Fund for one permanent, part-time Compliance Specialist 2 position to cover the expected increase in wage and hour claims filed.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Bureau of Labor and Industries
 Tamara Brickman -- (971) 719-3492

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 040 - Wage and Hour									
Personal Services	\$ 109,891	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,891	1	0.50
Services and Supplies	\$ 4,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,570		
TOTAL ADJUSTMENTS	\$ 114,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,461	1	0.50
SUBCOMMITTEE RECOMMENDATION *	\$ 114,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 114,461	1	0.50

*Excludes Capital Construction Expenditures