

HB 2292 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Jason Trombley, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

**Oregon Health Authority
2025-27**

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 1,450,511	\$ 1,450,511	100.0%
Total	\$ -	\$ -	\$ 1,450,511	\$ 1,450,511	100.0%

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2922 increases Other Funds expenditure limitation by \$1,450,511 for the Oregon Health Authority to adjust the anticipated expenditure needs of the Oregon Educators Benefit Board (OEBB) and Public Employees Benefit Board (PEBB) for providing coverage for medication approved by the United States Department of Agriculture for the prevention or treatment of human immunodeficiency virus (HIV).

Summary of Human Services Subcommittee Action

House Bill 2922 expands coverage of health care plans under PEBB and OEBB to include access to HIV drugs approved by the United States Department of Agriculture. PEBB plans must offer this benefit in member plans beginning January 1, 2026, and OEBB plans must offer this benefit beginning October 1, 2026.

The bill includes an Other Funds expenditure limitation increase of \$767,644 for PEBB and an Other Funds expenditure limitation increase of \$682,867 for OEBB. The total increase is due to the estimated increase in premium costs for health care plans offering access to the prescription drugs required under House Bill 2922.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Health Authority
Jason Trombley -- 971-719-3903

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS
			LIMITED	NONLIMITED	LIMITED	NONLIMITED	
SUBCOMMITTEE ADJUSTMENTS (from CSL)							
SCR 030-03 - Public Employees' Benefit Board							
Services and Supplies	\$ -	\$ -	\$ 767,644	\$ -	\$ -	\$ -	767,644
SCR 030-04 - Oregon Educators Benefit Board							
Special Payments	\$ -	\$ -	\$ 682,867	\$ -	\$ -	\$ -	682,867
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 1,450,511	\$ -	\$ -	\$ -	1,450,511
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 1,450,511	\$ -	\$ -	\$ -	1,450,511

*Excludes Capital Construction Expenditures