



Legislative Fiscal Office
 83rd Oregon Legislative Assembly
 2025 Regular Session

Prepared by: MaryMichelle Sosne
 Reviewed by: Gregory Jolivette
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Bill Title: Relating to developmental disabilities services providers.

Government Unit(s) Affected: Department of Human Services

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 480,234	\$ -	\$ -	\$ 480,234	\$ 960,468	5	3.75
Total Fiscal Impact	\$ 480,234	\$ -	\$ -	\$ 480,234	\$ 960,468	5	3.75

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 635,530	\$ -	\$ -	\$ 635,530	\$ 1,271,060	5	5.00
Total Fiscal Impact	\$ 635,530	\$ -	\$ -	\$ 635,530	\$ 1,271,060	5	5.00

Measure Description

The measure grants the Department of Human Services (DHS) the authority to determine if a license, certificate, or endorsement for an intellectual or developmental disability service provider should be revoked. DHS may revoke a license, certificate, or endorsement for 12 months if the provider denies DHS access to the facility or individuals within the facility or if the provider attempts to alter, conceal, destroy or manipulate records. DHS may revoke a license, certificate, or endorsement for 36 months if persistent failures to train staff lead to the serious harm or death of an individual receiving services from the provider. DHS may also revoke a license, certificate, or endorsement if the department finds the provider is endangering the individuals it serves.

Fiscal Analysis

The fiscal impact of the measure on DHS in the 2025-27 biennium is \$960,468 total funds for five permanent full-time positions (3.75 FTE). The fiscal impact increases in 2027-29 to \$1.3 million total funds and reflects a full biennium of costs for the five full-time permanent positions (5.00 FTE). New positions include:

- One Compliance and Regulatory Manager 1 position to organize and manage Hearings staff.
- One Administrative Specialist 1 position to provide technical assistance, assist with notifications of deficiencies and corrections, and coordinate trainings and meetings.
- Three Compliance Specialist 3 positions to serve as hearing representatives and monitor compliance with case management and state actions in contested case hearings before the Office of Administrative Hearings. These positions will also process revocations and manage corrective action requests.

Relevant Dates

The measure takes effect on January 1, 2026.