FISCAL IMPACT OF PROPOSED LEGISLATION



Legislative Fiscal Office 83rd Oregon Legislative Assembly 2025 Regular Session

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Bill Title: Relating to fire protection; declaring an emergency.

Government Unit(s) Affected: Department of the State Fire Marshal, Department of Forestry

Summary of Fiscal Impact

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions
Oregon Department of Forestry	\$ 1,000,000	\$-	\$-	\$-	\$ 1,000,000	-
Total Fiscal Impact	\$ 1,000,000	\$ -	\$-	\$-	\$ 1,000,000	-

2027-29 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions
Oregon Department of Forestry	\$-	\$-	\$ -	\$-	\$-	-
Total Fiscal Impact	\$-	\$-	\$ -	\$-	\$ -	-

• The table above does not include the Other Funds expenditure limitation necessary to expend General Fund deposited by the measure into the Rangeland Protection Association Fund. While the expenditure limitation will need to be established to properly budget for the impact of the measure if it is adopted, it is not reflected in the table to avoid duplication of expenses.

Measure Description

The measure makes a one-time General Fund appropriation of \$1 million to the Oregon Department of Forestry (ODF) and authorizes ODF to control and regulate the disposal and access to motor vehicles and other equipment used by the Department. It also allows ODF to provide funding to Rangeland Protection Associations (RPAs) for firefighting and rangeland fire readiness and must assist RPAs with pursing federal grant funding for volunteers.

Additionally, the measure creates the Rangeland Protection Association Fund within the State Treasury to be separate and distinct from the General Fund. The fund will consist of moneys appropriated by the Legislative Assembly for deposit into the fund as well as any other moneys deposited, allocated, or transferred. The moneys in the fund are continuously appropriated to ODF to carry out the acts of the measure.

Fiscal Analysis

The fiscal impact is estimated to be a one-time General Fund appropriation of \$1 million and an increase of Other Funds expenditure limitation of \$1 million in the 2025-27 biennium for ODF to provide RPAs with funding for firefighting activities. The Department already provides services and supports through their administrative and business services program and anticipates being able to absorb the expansion of those services to include RPAs within their current service level.

The measure has no fiscal impact on the Department of the State Fire Marshal.

Relevant Dates

The measure declares an emergency and takes effect on passage.