

SUBCOMMITTEE RECOMMENDATION

SB 5536

Department of Revenue

To: Ways and Means Full Committee
From: General Government Subcommittee
Carrier: Representative Smith

SB 5536 is the budget bill for the Department of Revenue.

The General Government Subcommittee recommends a budget of \$272.9 General Fund, \$169.9 Other Funds and 1,147 positions, which represents a 1.6% increase from the 2023-25 legislatively approved budget. The budget includes one-time funding for phase two of the Electronic Valuation Information System project and 11 permanent full-time positions to manage the projected increase in accounts from the Oregon Employment Department related to Paid Leave Oregon payroll tax and centralized debt collection activities.

The Subcommittee also approved a budget note, directing the Department to report to the General Government Subcommittee of the Joint Committee on Ways and Means during the 2026 session on the findings provided by the outside consultant who supported the agency with the modernization of the current cost allocation methodology. The report must include an update on the workshops held with state agencies, local governments, and transit districts who will be impacted and a summary of the proposed changes by division and fund type for the new cost allocation methodology.

The General Government Subcommittee recommends SB 5536 be amended by the –1 amendment and be reported out do pass, as amended.