

SUBCOMMITTEE RECOMMENDATION

SB 5523

Office of the Governor

To:	Ways and Means Full Committee
From:	General Government Subcommittee
Carrier:	Representative Gomberg

SB 5523 is the budget bill for the Office of the Governor.

The budget includes \$32.4 million General Fund, \$5.2 million Lottery Funds, \$5.3 million Other Funds, and includes 68 positions, which represents a 1.3% increase from current service level.

The budget includes reductions from vacancy savings, reduced board member stipends, and services and supplies savings. The budget also funds a new Arrest and Return Deputy Director position and supports the purchase of two 15-person passenger vans for the county-to-county extradition shuttle program.

The General Government Subcommittee recommends SB 5523 be amended by the –1 amendment and be reported out do pass, as amended.