

SUBCOMMITTEE RECOMMENDATION

HB 5026

Parks and Recreation Department

To:	Ways and Means Full Committee
From:	Natural Resources Subcommittee
Carrier:	Representative Levy

HB 5026 is the budget bill for the Parks and Recreation Department.

The Natural Resources Subcommittee recommends a budget for the Department of over \$394 million total funds, which supports 865 positions. This includes approximately \$8 million in General Fund; \$206 million in Lottery Funds; \$151 million in Other Funds; and \$29 million in Federal Funds. This budget represents a 5% increase over the legislatively approved budget, and a 16% increase over next biennium's current service level.

Recommended packages total \$53 million, including approximately \$39 million Lottery Funds, \$6 million Other Funds, and \$9 million in Federal Funds expenditure limitation. The cumulative investment focuses on the continuation of grant delivery and support for the next phase of the park reservation system upgrade.

The Natural Resources Subcommittee recommends HB 5026 be amended by the –1 amendment and be reported out do pass, as amended.