

SUBCOMMITTEE RECOMMENDATION

HB 5005

Criminal Justice Commission

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Broadman

HB 5005 is the budget bill for the Criminal Justice Commission.

The Subcommittee approved a total budget of \$317.6 million and 35 positions. The budget assumes passage of HB 3069, which reorganizes the way grants are processed and allocated, while also creating new treasury funds for a number of the General Fund grants.

The budget includes continued investment in General Fund grant programs approved in prior biennia and the positions to support them. Other Funds limitation is increased to allow for the disbursement of grant funds and for carryover of funds received in 2023-25 that have not yet been fully expended. Federal Funds expenditure limitation is included for the continuation of public safety grants.

The Public Safety Subcommittee recommends HB 5005 be amended by the –3 amendment and be reported out do pass, as amended.