

# SUBCOMMITTEE RECOMMENDATION

## HB 5004

### Department of Corrections

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To: Ways and Means Full Committee  
From: Public Safety Subcommittee  
Carrier: Senator Broadman

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HB 5004 is the budget bill for the Department of Corrections.

The Subcommittee approved a total funds budget of \$2.6 billion, which includes \$2.5 billion General Fund, \$52.4 million Other Funds, \$2.2 million Federal Funds and 4,822 positions.

Reductions include the abolishment of long-term vacant positions and a decrease as a result of the April 2025 Office of Economic Analysis forecast.

Investments include funding to support county reimbursements for SB 395 DUII jail costs, compensation corrections for doctors and dentists, removal of the agency from the Criminal Fines Account distribution with an associated General Fund backfill, IT modernization and maintenance projects, funding for preparatory work to replace the Oregon State Penitentiary while studying geriatric needs across the state prison system, and emergency offsite care needs to decrease a backlog. A budget note addressing the Penitentiary replacement plan was also approved.

The Public Safety Subcommittee recommends HB 5004 be amended by the –1 amendment and be reported out do pass, as amended.