

# SUBCOMMITTEE RECOMMENDATION

## HB 5002

### Department of Administrative Services

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To: Ways and Means Full Committee  
From: General Government Subcommittee  
Carrier: Representative Smith

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HB 5002 is the budget bill for the Department of Administrative Services. The department supports other state agencies by delivering centralized services, which include motor pool, statewide accounting, risk insurance, facilities management, and procurement. DAS also provides management oversight and policy direction to state agencies on operations, finance, human resources, and information technology.

The budget for the agency totals \$1.9 billion total funds and 1,006 positions, which is 14.3% above the 2025-27 current service level. The agency's budget includes \$22.3 million General Fund for costs associated with Oregon's Wrongful Conviction Compensation statutes, \$6.3 million General Fund for CASA, and \$5.7 million Lottery Funds for county fairs. The budget also includes Other Funds support of \$16.6 million for Workday stabilization and to align the state's pay practices with the payroll system. The budget also includes an increase in DAS Risk Charges of \$146.3 million to increase the funded status of Insurance Fund. A total of \$24.5 million in Other Funds reductions are also included to generate statewide assessment savings.

The General Government Subcommittee recommends HB 5002 be amended by the -2 amendment and be reported out do pass, as amended.