

HB 2069 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Office of the Governor
2025-27**

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 70,000	\$ 70,000	100.0%
Total	\$ -	\$ -	\$ 70,000	\$ 70,000	100.0%

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2069 appropriates General Fund to the Office of the Governor to support the 2025 Task Force on Tribal Consultation.

Summary of General Government Subcommittee Action

House Bill 2069 creates the 17-member Task Force on Tribal Consultation, which is established to identify and clarify the requirements of state agencies to engage in tribal consultation. A similar 15-member task force was established in House Bill 3173 (2023). The bill directs the Office of the Governor to provide staff for the support of the 2025 task force and includes a one-time General Fund appropriation of \$70,000 to support contract services and carry out the requirements of the task force.

The Task Force is to report on its work to an interim committee of the Legislative Assembly related to government by September 15, 2026. The Task Force sunsets on December 31, 2026.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Office of the Governor
Kate Nass - (503) 871-0974

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 001 - General Program									
Services and Supplies	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000		
TOTAL ADJUSTMENTS	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000		
SUBCOMMITTEE RECOMMENDATION *	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000		

*Excludes Capital Construction Expenditures