

# SUBCOMMITTEE RECOMMENDATION

## HB 5029

### Department of State Police

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To: Ways and Means Full Committee  
From: Public Safety Subcommittee  
Carrier: Senator Brock Smith

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HB 5029 is the budget bill for the Department of State Police, which enforces traffic laws on state highways, investigates and solves crimes, conducts forensic analysis and post-mortem investigations, and provides background checks and law enforcement data.

The Public Safety Subcommittee recommends a total funds budget of \$711.9 million, including \$547.9 million General Fund, \$11.9 million Lottery Funds, \$135.4 million Other Funds, and \$16.6 million Federal Funds. The budget includes 1,390 positions and 1,388.52 FTE. The budget is \$6.1 million, or 0.9%, more than the 2023-25 legislatively approved budget and \$9.1 million, or 1.3%, more than the 2025-27 current service level.

Major budgetary investments or changes include General Fund backfill for Lottery and Oregon Department of Fish and Wildlife revenue shortfalls, funding for the Record of Arrest and Prosecution Background Program, American Rescue Plan Act carryforward funding for construction project costs, funding for nonbudgeted positions, the addition of a new trooper position, position reclassifications, the purchases of an armored vehicle, bucket truck, thermal camera, and intoxilyzers, and a permanent fund shift of a Criminal Fine Account allocation to General Fund. The Department's budgetary structure has also been updated.

The number of sworn positions in the Department totals 767, of which 612 are trooper positions, of which 402 troopers are in the Patrol and Public Safety Division.

The Public Safety Subcommittee recommends HB 5029 be amended by the –1 amendment and be reported out do pass, as amended.