

SUBCOMMITTEE RECOMMENDATION

SB 5533

Oregon Military Department

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Brock Smith

SB 5533 is the budget bill for the Military Department, which administers the Oregon Army National Guard, the Oregon Air National Guard, and the Oregon Youth Challenge and STARBASE education programs.

The Public Safety Subcommittee recommends a total funds budget of \$246.6 million, including \$46.8 million General Fund, \$24.3 million Other Funds, and \$175.5 million Federal Funds. The budget includes 507 positions and 476.38 FTE. The budget is \$9.2 million, or 3.6%, less than the 2023-25 legislatively approved budget and \$17.4 million, or 7.6%, more than the 2025-27 current service level.

Major budgetary investments or changes include funding for information technology positions, payroll costs in excess of federal pay caps, increased City of Portland Water Bureau charges, accounting and administrative positions, airbase security guards and firefighters, environmental program staff, facilities funding the Portland and Kingsley Airbases, funding for dining services charges, and position reclassifications. The recommendation also includes the abolishment of 11 long-term vacant positions for 3.62 FTE.

The Public Safety Subcommittee recommends SB 5533 be amended by the –2 amendment and be reported out do pass, as amended.