

SUBCOMMITTEE RECOMMENDATION

SB 5517

Department of Emergency Management

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Brock Smith

SB 5517 is the budget bill for the Department of Emergency Management.

The Public Safety Subcommittee approved a total budget of \$1,318,042,644, of which \$33,276,618 is General Fund, with 132 positions (128.50 FTE). The budget is a 0.4% increase in total funds and a 0.2% increase in General Fund from the current service level.

The budget includes reductions in services and supplies and a decrease for the delay in transferring the Oregon Emergency Response System from the Oregon State Police included in SB 234.

Investments include funding for new finance positions, infrastructure necessary for the Oregon Emergency Response System transfer, and reimbursement funding for the Civil Air Patrol. Also included is increased Other Funds limitation for the Statewide Interoperability program transfer contained in SB 826 and increased information technology contract costs associated with the program.

Finally, a Budget Note has been included asking the agency to report back on emergency response mapping for facilities with unique risk factors, including the potential for attacks or natural disasters.

The Public Safety Subcommittee recommends SB 5517 be amended by the –1 amendment and be reported out do pass, as amended.