

SUBCOMMITTEE RECOMMENDATION

HB 5041

Oregon Youth Authority

To: Ways and Means Full Committee

From: Public Safety Subcommittee

Carrier: Senator Broadman

HB 5041 is the budget bill for the Oregon Youth Authority.

The Public Safety Subcommittee approved a total funds budget of \$518,812,257, with 1,006 positions and 977.01 FTE. This funds the fully staffed operation of 23 living units in nine close custody and transitional camp facilities, with an average capacity of 17 youth per living unit.

The budget includes reductions in capital improvement and for the mandated caseload based on the Department of Administrative Services Office of Economic Analysis forecast for youth in custody.

Investments include funding for the Professional Standards Office to eliminate the backlog of cases and a net-zero package that adds positions and FTE, but no cost. The agency's Key Performance Measures and targets were approved.

The Public Safety Subcommittee recommends HB 5041 be amended by the –1 amendment and be reported out do pass, as amended.