

SUBCOMMITTEE RECOMMENDATION

HB 5030

Psychiatric Security Review Board

To: Ways and Means Full Committee
From: Human Services Subcommittee
Carrier: Representative Valderrama

HB 5030 is the budget bill for Psychiatric Security Review Board.

The budget for the agency totals \$5,476,941 General Fund, which is a 6.2% increase from the current service level.

In addition to funding the Board at the current service level, the budget includes \$319,500 General Fund for contracted planning and analysis work to support the replacement of the agency's legacy case management system.

The Human Services Subcommittee recommends HB 5030 be amended by the –1 amendment and be reported out do pass, as amended.