

SB 5524 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Health Related Licensing Boards

2025-27

2023-25

Budget Summary*

	2023-25 Legislatively Approved Budget ⁽¹⁾	2025-27 Current Service Level	2025-27 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 9,825,831	\$ 10,668,791	\$ 10,631,058	\$ 805,227	8.2%
Total	\$ 9,825,831	\$ 10,668,791	\$ 10,631,058	\$ 805,227	8.2%

Position Summary

Authorized Positions	24	24	24	0
Full-time Equivalent (FTE) positions	23.25	23.25	23.50	0.25

⁽¹⁾ Includes adjustments through January 2025

* Excludes Capital Construction expenditures

2023-25 Budget Actions

	2023-25 Legislatively Approved Budget	2023-25 Committee Recommendation	Committee Change from 2023-25 Leg. Approved	
			\$ Change	% Change
Other Funds Limited	\$ 9,825,831	\$ 9,857,331	\$ 31,500	0.3%
Total	\$ 9,825,831	\$ 9,857,331	\$ 31,500	0.3%

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The Boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are approved by the Legislature in a single budget bill. All six Boards are entirely funded through Other Funds revenues, largely through licensing and application fees. The Subcommittee recommended budget includes a fee increase for the Oregon Veterinary Medical Examining Board that will add \$578,940 Other Funds revenue.

Summary of Education Subcommittee Action

The HRLB structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Oregon Veterinary Medical Examining Board.

Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board (OMCB) regulates the individuals and facilities engaged in the care, preparation, processing, transportation, and final disposition of human remains through licensing, inspection, and disciplinary programs. The Subcommittee recommended a budget of \$3,555,245 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a 10.6% increase from the 2023-25 legislatively approved budget and provides the Board with an ending balance of approximately 15 months of operational expenses. The Subcommittee recommended the following package:

- Package 090: Analyst Adjustments. This package increases OMCB's ongoing Other Funds expenditure limitation by \$62,144 in Facilities Rental and Taxes to reflect OMCB's new monthly rental rate following a restack of their office space.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine (OBNM) regulates naturopathic physicians through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,176,829 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 1.4% decrease from the 2023-25 legislatively approved budget and provides the Board with an ending balance of approximately six months of operating expenses. The Board should consider a fee increase during the 2025-27 biennium. The Subcommittee recommended the following package:

- Package 090: Analyst Adjustments. This package decreases OBNM's ongoing Other Funds expenditure limitation by \$108,348 across Facilities Rental and Taxes, Attorney General, Instate Travel, Out of State Travel, Office Expenses, Data Processing, Professional Services, and Board Member Stipends.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board (OTLB) regulates the practice of occupational therapy through licensing and disciplinary programs. The Subcommittee recommended a budget of \$797,539 Other Funds expenditure limitation and two positions (1.50 FTE), which is a 5.5% increase from 2023-25 legislatively approved budget and provides the Board with an ending balance of approximately 11 months of operating expenses. The Subcommittee recommended the following package:

- Package 090: Analyst Adjustments. This package decreases OTLB's ongoing Other Funds expenditure limitation by \$18,734 in Facilities Rental and Taxes to reflect OTLB's new monthly rental rate following a restack of their office space.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, and MRI technologists. The Subcommittee recommended a budget of \$1,828,620 Other Funds expenditure limitation and four positions (4.00 FTE), which is a 12.6% increase from the 2023-25 legislatively approved budget and provides

the Board with an ending balance of approximately 30 months of operating expenses. The Subcommittee recommended the following packages:

- Package 101: Health Care Investigator FTE Increase. This package increases ongoing Other Funds expenditure limitation by \$66,443 to increase a permanent part-time investigator to full-time to account for an increasing investigative caseload.
- Package 102: Health Care Investigator Reclass to Inv. 2. This package reclassifies an Investigator 2 to a Health Care Investigator and has no fiscal impact.

Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology (BSPA) regulates Speech-Language Pathologists, Speech-Language Pathology Assistants and Audiologists through licensing and disciplinary programs. The Subcommittee recommended a budget of \$1,332,798 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 2.3% increase from the 2023-25 legislatively approved budget and provides the Board with an ending balance of approximately 13 months of operating expenses. The Subcommittee recommended the following package:

- Package 090: Analyst Adjustments. This package decreases BSPA's ongoing Other Funds expenditure limitation by \$26,935 in Facilities Rental and Taxes to reflect BSPA's new monthly rental rate following a restack of their office space.

Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board (OVMEB) regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The Subcommittee recommended a budget of \$1,940,027 Other Funds expenditure limitation and five positions (5.00 FTE), which is an 11.8% increase from 2023-25 legislatively approved budget and provides the Board with an ending balance of approximately eight months of operating expenses. The Subcommittee recommended the following packages:

- Package 090: Analyst Adjustments. This package decreases OVMEB's ongoing Other Funds expenditure limitation by \$12,303 in Facilities Rental and Taxes to reflect OVMEB's new monthly rental rate following a restack of their office space.
- Package 100: Fee Increases. This package allows the agency to raise fees. This will increase revenues by \$578,940 to adjust for inflated costs and continue current programs. The agency has not raised fees since 2014.

Additionally, the Subcommittee recommended an adjustment to increase the Other Funds expenditure limitation by \$31,500 for legal expenses for the 2023-25 biennium.

Summary of Performance Measure Action

See attached Legislatively Adopted 2025-27 Key Performance Measures form.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Paul Johnson -- 971-718-2445

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE					
			LIMITED	NONLIMITED	LIMITED	NONLIMITED								
2023-25 Legislatively Approved Budget at Jan 2025 *	\$	-	\$	-	\$	9,825,831	\$	-	\$	-	\$	9,825,831	24	23.25
2025-27 Current Service Level (CSL)*	\$	-	\$	-	\$	10,668,791	\$	-	\$	-	\$	10,668,791	24	23.25
SUBCOMMITTEE ADJUSTMENTS (from CSL)														
SCR 017-00 - Mortuary and Cemetery Board														
Package 090: Analyst Adjustments														
Services and Supplies	\$	-	\$	-	\$	62,144	\$	-	\$	-	\$	62,144		
SCR 018-00 - Naturopathic Medicine														
Package 090: Analyst Adjustments														
Personal Services	\$	-	\$	-	\$	(6,500)	\$	-	\$	-	\$	(6,500)	0	0.00
Services and Supplies	\$	-	\$	-	\$	(101,848)	\$	-	\$	-	\$	(101,848)		
SCR 020-00 - Occupational Therapy Licensing														
Package 090: Analyst Adjustments														
Services and Supplies	\$	-	\$	-	\$	(18,734)	\$	-	\$	-	\$	(18,734)		
SCR 026-00 - Medical Imaging														
Package 101: Health Care Investigator FTE Increase														
Personal Services	\$	-	\$	-	\$	66,443	\$	-	\$	-	\$	66,443	0	0.25
SCR 028-00 - Speech Language Pathology and Audiology														
Package 090: Analyst Adjustments														
Services and Supplies	\$	-	\$	-	\$	(26,935)	\$	-	\$	-	\$	(26,935)		
SCR 029-00 - Veterinary Medical Examiners														
Package 090: Analyst Adjustments														
Services and Supplies	\$	-	\$	-	\$	(12,303)	\$	-	\$	-	\$	(12,303)		
TOTAL ADJUSTMENTS	\$	-	\$	-	\$	(37,733)	\$	-	\$	-	\$	(37,733)	-	0.25
SUBCOMMITTEE RECOMMENDATION *	\$	-	\$	-	\$	10,631,058	\$	-	\$	-	\$	10,631,058	24	23.50
PRELIMINARY														
% Change from 2023-25 Leg Approved Budget		0.0%		0.0%		8.2%		0.0%		0.0%		8.2%	0.0%	1.1%
% Change from 2025-27 Current Service Level		0.0%		0.0%		(0.4%)		0.0%		0.0%		(0.4%)	0.0%	1.1%

*Excludes Capital Construction Expenditures

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>2023-25 BUDGET ACTIONS</u>									
SCR 029-00 - Veterinary Medical Examiners									
Services and Supplies	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	31,500		
SB 5524									
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	31,500	-	-

SB 5524

Legislatively Approved 2025 - 2027 Key Performance Measures

Published: 5/21/2025 4:48:29 PM

Agency: Mortuary and Cemetery Board

Mission Statement:

The mission of the Oregon Mortuary and Cemetery Board is to protect public health, safety and welfare by fairly and efficiently performing its licensing, inspection and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon death care industry; and, by maintaining constructive relationships with licensees, those they serve and others with an interest in the Board's activities.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Facility Inspection - Percent of licensed facilities inspected not less than once per biennium.		Approved	106%	100%	100%
2. Complaint Investigation - Percent of investigative reports completed within six months of a complaint from any person against a licensee.		Approved	100%	95%	95%
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	70%	90%	90%
	Availability of Information		93.20%	90%	90%
	Helpfulness		62%	90%	90%
	Accuracy		70%	90%	90%
	Timeliness		59%	90%	90%
	Expertise		88%	90%	90%
4. Best Practices - Percent of total best practices met by the Board.		Approved	98%	100%	100%
5. Timely Resolution of Complaints - Percent of cases closed within 9 months.		Approved	51%	90%	90%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: Board of Naturopathic Medicine

Mission Statement:

The mission of the Oregon Board of Naturopathic Medicine is to protect the public by licensing and regulating Naturopathic physicians. The Board will promote physician excellence and will foster communication within the profession and with the public.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Investigations - Average number of months from receipt of a new complaint to completion of the investigation.		Approved	8.70	6	6
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as good or excellent for overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.	1) Availability of Information	Approved	72%	90%	90%
	2) Accuracy		76%	90%	90%
	3) Expertise		68%	90%	90%
	4) Helpfulness		74%	90%	90%
	5) Timeliness		78%	90%	90%
	6) Overall		72%	90%	90%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100	100	100

LFO Recommendation:

LFO recommends approval of the measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: Occupational Therapy Licensing Board

Mission Statement:

The mission of the Occupational Therapy Licensing Board is to protect the public by supervising occupational therapy practice to assure the safe and ethical delivery of services in Oregon.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Timely Licensing - Percent of all licensing applications processed within 3 days.		Approved	99%	100%	100%
2. Timely Resolution of Complaints - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.		Approved	100	100	100
3. Customer Satisfaction - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information	Overall	Approved	97%	95%	95%
	Availability of Information		94%	95%	95%
	Expertise		97%	95%	95%
	Helpfulness		97%	95%	95%
	Timeliness		100%	95%	95%
	Accuracy		97%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: Board of Speech-Language Pathology and Audiology

Mission Statement:

The Board adopts rules governing standards of practice, investigates alleged violations and grants, denies, suspends and revokes licenses for Speech-Language Pathologists, Speech-Language Pathology Assistants, and Audiologists for consumer protection.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Customer Service - Percentage of customers rating their satisfaction with the agency's customer service as "good"; or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	95%	95%	95%
	Expertise		100%	95%	95%
	Timeliness		95%	95%	95%
	Availability of Information		90%	95%	95%
	Helpfulness		95%	95%	95%
	Accuracy		100%	95%	95%
2. Percentage of individual speech-language pathology assistants (SLPAs) and their supervising speech-language pathologists (SLPs) that passed the SLPA audit.		Approved		90%	90%
3. Percentage of School District and Education Service Districts that passed the speech-language pathology assistant (SLPA) audit.		Approved		90%	90%
4. Timely Resolution of Complaints - Percent of investigations presented to the Board within 180 days from the date of the complaint.		Approved	85%	90%	90%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
1. SLPA Supervision - Percentage of School District Compliance with SLPA supervision requirements outlined in OAR 335-095-0050.		Legislatively Deleted	50%		

LFO Recommendation:

LFO recommends deletion of KPM #1, which relates to continuing SLPA supervision in an education setting and instead establishing two new KPM's that will report audit results of the individual licensees and the School Districts and Education Service Districts that utilize SLPA's.

LFO recommends approval of all other measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: Board of Medical Imaging

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	100%	100%	100%
2. Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action		Approved	45	50	50
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	1) Accuracy	Approved	92.20%	90%	90%
	2) Availability of Information		90.30%	90%	90%
	3) Helpfulness		94.70%	90%	90%
	4) Timeliness		93.70%	90%	90%
	5) Expertise		91.70%	90%	90%
	6) Overall		93.20%	90%	90%
4. Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	100%	100%	100%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of the measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2025 - 2027 Key Performance Measures

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Agency: Veterinary Medical Examining Board

Mission Statement:

To protect animal health and welfare, public health, and consumers of veterinary services.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2026	Target 2027
1. Public Protection - Average time from receipt of a new complaint to completion of the investigation.		Approved	236	200	200
2. Customer Service - Percent of customers rating their overall satisfaction with the agency above average or excellent.	1) Accuracy	Approved	83%	90%	90%
	2) Expertise		86%	90%	90%
	3) Availability of Information		82%	90%	90%
	4) Helpfulness		87%	90%	90%
	5) Timeliness		79%	90%	90%
	6) Overall		82%	90%	90%
3. Best Practices - Percent of best practices met by the Board.		Approved	100%	100%	100%
4. Facility Inspections - Percent of registered veterinary facilities inspected within three years of last inspection.		Approved	95%	100%	100%
5. License Processing - The average number of business days to process a license once a complete application is received.		Approved		7	7

LFO Recommendation:

LFO recommends creation of KPM #5 - License Processing. This KPM measures the average number of business days to process a license once a complete application is received.

LFO recommends approval of all other measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.