

SUBCOMMITTEE RECOMMENDATION

HB 5032

Department of Public Safety Standards and Training

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Representative Evans

HB 5032 is the budget bill for the Department of Public Safety Standards and Training.

The Public Safety Subcommittee approved a total funds budget of \$98,942,124, including 184 positions, and 182.75 FTE for the 2025-27 biennium, reflecting a 1.7% increase over the current service level. The General Fund budget totals \$9,923,820, or a 12.9% increase above current service level. The \$7,967,812 in Federal Funds is for Oregon's participation in the High Intensity Drug Trafficking Area program. The remaining \$81,050,492 is Other Funds, with \$64 million of that funded through the Criminal Fines Account.

The General Fund increase is due to the reappropriation of \$1.1 million for the Training Village facilities repairs due to construction delays. In addition, the agency is receiving \$500,000 in Other Funds limitation to cover fee increases ratified in HB 5033.

The Public Safety Subcommittee recommends HB 5032 be amended by the –2 amendment and be reported out do pass, as amended.