

SUBCOMMITTEE RECOMMENDATION

HB 5017

State Library of Oregon

To:	Ways and Means Full Committee
From:	General Government Subcommittee
Carrier:	Representative Gomberg

HB 5017 is the budget bill for the State Library.

The State Library promotes lifelong learning and community engagement by providing leadership and consulting services to approximately 1,600 public, academic, school, special, and tribal libraries throughout Oregon. The agency also provides research assistance to support state government operations and Talking Books reading materials for Oregonians with print disabilities.

The General Government Subcommittee recommends a total funds budget of \$20.9 million, with \$5.4 million of General Fund, \$9.8 million Other Funds, \$4.7 million Federal Funds, and 41 positions (39.38 FTE). The budget reflects the current service level with no adjustments.

The agency's key performance measures and targets were also approved.

The General Government Subcommittee recommends HB 5017 be amended by the –2 amendment and be reported out do pass, as amended.